



ARIZONA DEPARTMENT OF TRANSPORTATION AERONAUTICS DIVISION

FIVE-YEAR AIRPORT DEVELOPMENT PROGRAM FY 2008 – 2012



Tucson International Airport
Airport of the Year
2006

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program FY 2008 - 2012

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Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program FY 2008 - 2012

Program Overview

ADOT Aeronautics develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the Federal Aviation Administration's (FAA) Airport Capital Improvement Program and the ADOT Highway's Program with the dual objective of maximizing the effective use of State dollars for airport development, while maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, aircraft lieu taxes and aviation fuel taxes.

The ACIP development process allocates money from the State Aviation Fund and distributes these funds across three major categories of airport development assistance. The State Transportation Board approves this program annually. The three categories and their associated sub-categories are:

1. Airport Development Grants Program

- Projects utilizing Federal, State and Local funds
 - Safety & Capacity Enhancement
 - Maintenance
 - Environmental, Planning and Land Acquisition
- Projects utilizing State and Local funds only
 - Safety & Capacity Enhancement
 - Environmental, Planning and Land Acquisition

2. Airport Preventive Maintenance Services (APMS)

- Projects maintaining and protecting aviation pavement surfaces

3. Airport Loan Program

- Economic development/revenue generating loans
- Grant match loans

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program

FY 2008 - 2012

Program Overview (continued)

Arizona airport sponsors of 66 public airports submitted 946 projects for consideration worth \$1.36B over the 5-year program period. These projects represent all Federal and State funding desires on the part of the airport sponsors. This document, the State's proposed Five-Year ACIP, totals \$760.6 million. This is an approximately 6.1% increase from the previous year's program. State funding, proposed at \$111.0M, is 22.0% greater than last year's total of \$96.1M. This 5-year investment of State funds will support about \$601.0M in Federal aid and require about \$42.4M from airport sponsors.

The State's Airport Assistance Programs for the Five-Year ACIP is designed to provide 50% of a sponsor's share of a federally funded project. Expected sponsor obligations on federal projects beginning with FY 2008 will be 8.94% of a projects total cost, making the state share 4.47%. Each year, the ACIP will set aside between \$4.5M (in FY 2008) to about \$6.5 (in FY 2012) to match federal grants. As airport sponsors receive a federal grant, they apply to the state for the matching funds.

The Five-Year Program also provides for State funded grants. This documents shows those projects for State-local funding that have met the State Transportation Board's qualifying priority rating. When the Board approves the Five-Year Program, only the projects identified for fiscal year 2008 will be issued new grants. All other fiscal year's projects are subject to subsequence annual review and approval by the State Transportation Board.

This ACIP Document is formatted into four sections: Program Overview; Airport Development Program by fiscal year; Alphabetical Listing of projects by sponsor name; and a Summary of Project Totals. Although Subprogram categories are not listed, the individual information is retained in the State's Aviation Database. State fund contributions for Maintenance projects total \$20.6M or 14.0% of the state-local program; Safety and Capacity Enhancement projects total \$114.0M or 77.2% of the state-local program; and Environmental, Planning, and Land Acquisition projects total \$13.0M or 8.8% of the state-local program. State-local funding distributions among the airport categories are: \$26.4M designated for commercial service airports; \$56.1M for reliever airports; \$24.3M for public-general aviation airports and \$3.3M for secondary airports. The maximum State grant does not exceed 10% of the net available funds for airport development. The maximum State/Local grant (excluding Maintenance projects) for the fiscal year 2008 Program is \$2,000,000.

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program FY 2008 - 2012

Programming Guidelines

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.
3. There are three categories in the Program:
 - Airport Development Grants
 - Airport Preventative Maintenance Services (APMS)
 - Airport Loans
4. There are three types of projects in the Grants category:
 - Projects that are related to Maintenance.
 - Projects that are related to Safety and/or Capacity Enhancement.
 - Projects that are related to Environmental Studies, Planning or Land Acquisition.
5. Funds are to be programmed with approximately 80% to commercial service/reliever airports, 18% to public, general aviation airports and 2% to secondary airports.
6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
7. The maximum State/Local grant amount for any airport project will not exceed 10% of the net available for development. The maximum State/Local grant (excluding Maintenance Projects) amount for FY 2008 is \$2,000,000.
8. The program is developed in a manner to utilize the maximum prudent and practical amount of Federal funds.
9. The State may fund up to 90% of a primary airport project and 95% of a secondary airport project with no Federal participation.
10. Consideration is to be given for including research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
11. The Grants and APMS categories are a facilities/capital improvements program that parallels the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine operating maintenance items or revenue producing projects. The Airport Loan category is design to accommodate revenue-producing projects specific to an airport's economic welfare.
12. The program was developed using approved Transportation Board Policies. Where there is a diversion from the approved policy, a new policy issue will be presented to the Board for their consideration and approval.
13. Sponsors are requested not to modify the scope of work after a grant has been issued. Any funds remaining after the initial work in the grant has been completed are to be returned to the State Aviation Fund. Grant offers not executed for State/Local projects by December 1 of each year, may be withdrawn and the funds will be made available for other high priority projects.
14. Grant duration is typically 4 years except for acquiring airport land, which is subject to individual review, but under no circumstances, may exceed 8 years.

Arizona Department of Transportation

Aeronautics Division

**Five - Year Airport Development Program
FY 2008 - 2012**

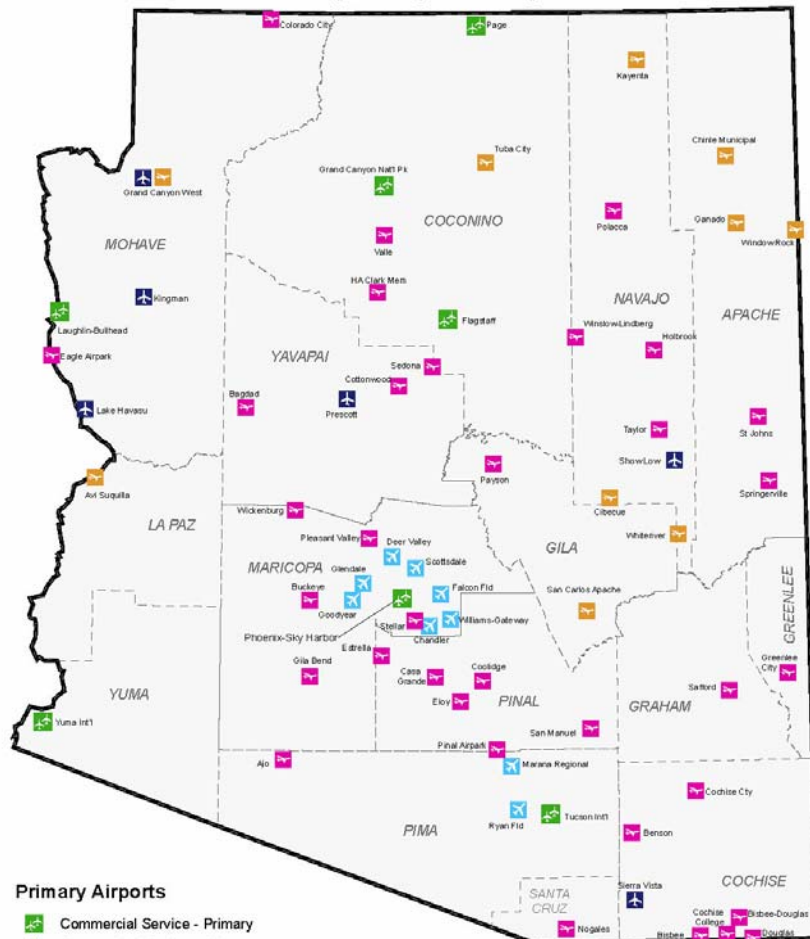
Glossary of Terms

ALP	Airport Layout Plan	MITL	Medium Intensity Taxiway Lights
Apron	Aircraft Parking Area	NAVAID	Navigational Aid
ARFF	Aircraft Rescue and Fire Fighting	NDB	Non-Directional Beacon (a navigational aid to find the airport)
AWOS	Automatic Weather Observation System		
CCTV	Closed Circuit Television (security system)	PAPI	Precision Approach Path Indicator
EA	Environmental Assessment	PCC	Portland Cement Concrete
FAA	Federal Aviation Administration	Pave Pres	Pavement Preservation
FBO	Fixed Base Operator	Ph. 1	Phase 1 of a Multi-year Project
FAR	Federal Aviation Regulations	REILS	Runway End Identifier Lights
GA	General Aviation	RPZ	Runway Protection Zone
GPS	Global Positioning System	Rwy	Runway
GVGI	Generic Visual Glideslope Indicator	SASP	State Airport System Plan
HIRL	High Intensity Runway Lights	Set Aside	A fund allocation for a specific reason
ILS	Instrument Landing System	TVOR	Terminal Very High Frequency Omni-directional Range Navigation Aid
MALSR	Medium Intensity Approach Light System with Runway Alignment Indicator Lights	Twy	Taxiway
MIRL	Medium Intensity Runway Lights	VASI	Visual Approach Slope Indicator
		VOR	Very High Frequency Omni-directional Range Navigation Aid

Arizona Department of Transportation Aeronautics Division

Five - Year Airport Development Program FY 2008 - 2012

State of Arizona
Primary Airport System



Primary Airports

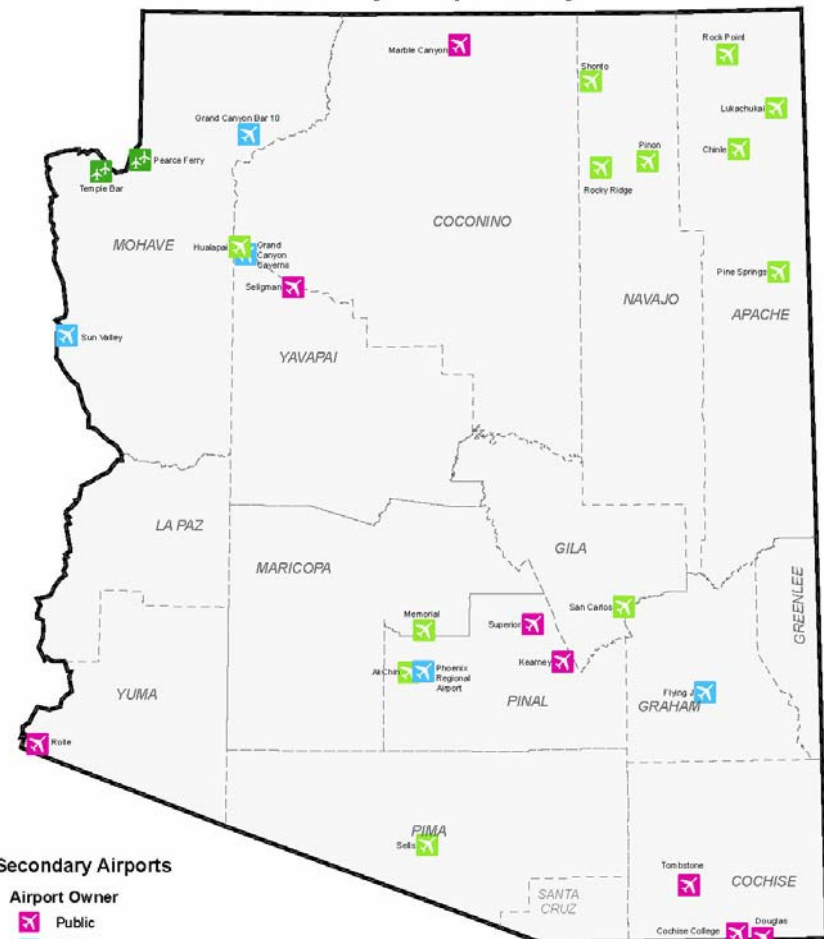
- Commercial Service - Primary
- Commercial Service - Other
- Reliever Airports
- General Aviation - Public Use Airports
- Native American Airports

FY 2006

Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333 January 2006



State of Arizona
Secondary Airport System



Secondary Airports

Airport Owner

- Public
- Private
- Native American
- Government

Secondary System Definition:
All public use facilities not
in the State's Primary System

FY 2006

Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333 January 2006



FY 2008

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ADOT Aeronautics					
APMS - Runway Pavement Preservation	Consulting Services	\$600,000	\$0	\$0	\$600,000
Planning: Planning Studies Conduct	State Aviation System Planning	\$750,000	\$0	\$0	\$750,000
	Airport Total:	\$1,350,000	\$0	\$0	\$1,350,000
BAGDAD					
YAVAPAI					
Planning: Master Plans Update	Master plan update	\$85,500	\$9,500	\$0	\$95,000
	Airport Total:	\$85,500	\$9,500	\$0	\$95,000
BENSON MUNICIPAL					
COCHISE					
Apron: Apron Reconstruct	Design Structural Upgrade of original Apron (approx. 13,600 SY)	\$45,000	\$5,000	\$0	\$50,000
Taxiways: Taxiway Reconstruct	Design Twy Extension (approx. 1400 LF)	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
BISBEE MUNI					
COCHISE					
APMS - Apron Pavement Preservation	Seal Cost Apron (A01BM)	\$28,931	\$3,215	\$0	\$32,146
APMS - Runway Pavement Preservation	Thin Overlay Runway 17/35 (RW1735BM)	\$355,115	\$39,457	\$0	\$394,572
APMS - Taxiway Pavement Preservation	Thin overlay Taxiway (TWABM)	\$232,640	\$25,849	\$0	\$258,489
Other: Fire Protection	Fire Safety System (Phase 3) 500,000 gal tank/distribution system/booster pump station	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$1,066,686	\$118,521	\$0	\$1,185,207
CASA GRANDE MUNI					
PINAL					
APMS - Runway Pavement Preservation	Thin overlay Runway 5/23 (RW523CG)	\$520,520	\$57,836	\$0	\$578,356
APMS - Taxiway Pavement Preservation	Thin overlay taxiway (TH01CG)	\$36,279	\$4,031	\$0	\$40,310
APMS - Taxiway Pavement Preservation	Thin overlay Taxiway (TWBCG)	\$99,919	\$11,102	\$0	\$111,021
Planning: Master Plans Develop	Master Plan Update	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$791,718	\$87,969	\$0	\$879,687
CHANDLER MUNI					
MARICOPA					
Apron: Apron Construct	Design NW Apron West of Ph 1 (Armory) Apron. Approx 29,500 sy.	\$186,750	\$20,750	\$0	\$207,500
Other: Utilities (Airside) Install	Construct Ph 2 Terminal Area Storm Drain.	\$886,500	\$98,500	\$0	\$985,000
Runways: MIRL/HIRL Upgrade/Modification	Light Vault Renovation. Located Mid-field N Terminal Area.	\$489,150	\$54,350	\$0	\$543,500
	Airport Total:	\$1,562,400	\$173,600	\$0	\$1,736,000
COCHISE COUNTY					
COCHISE					

FY 2008**State & Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Apron: Apron Construct	Expand Apron Areas (adj. existing tie down area S. side of Twy A & NW portion of terminal apron across from fuel pumps) Phase 3	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
COLORADO CITY MUNI	MOHAVE				
APMS - Runway Pavement Preservation	Thin overlay runway 11/29 (RW1129CL)	\$506,039	\$56,227	\$0	\$562,265
Equipment: Rotating Beacon Install	Replace Beacon, Phase II	\$36,000	\$4,000	\$0	\$40,000
	Airport Total:	\$542,039	\$60,227	\$0	\$602,265
ELOY MUNI	PINAL				
Equipment: Rotating Beacon Install	Install New Beacon and Pole Tower	\$36,000	\$4,000	\$0	\$40,000
	Airport Total:	\$36,000	\$4,000	\$0	\$40,000
ERNEST A. LOVE FIELD	YAVAPAI				
Buildings: Buildings Construct/relocate	Design Airfield Maintenance Facility at South end of Airport	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
FALCON FLD	MARICOPA				
Apron: Apron Construct	Construct Echo Ramp Expansion (NW quadrant, 950 ft by 225 ft)	\$1,080,000	\$120,000	\$0	\$1,200,000
Taxiways: Taxiway Reconstruct	Design: NW Quadrant Twy Extension (Approx. 2,400 LF by 115 LF)	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$1,350,000	\$150,000	\$0	\$1,500,000
FLAGSTAFF PULLIAM	COCONINO				
Runways: Runway Construct	Constr. 1800 ft Ext. to Rwy 3/21 to NE (includes constr. of 1000ft safety area, lighting, grading & drainage)	\$2,000,000	\$222,222	\$0	\$2,222,222
	Airport Total:	\$2,000,000	\$222,222	\$0	\$2,222,222
GILA BEND MUNI	MARICOPA				
Planning: Master Plans Update	Update Master Plan and ALP	\$81,000	\$9,000	\$0	\$90,000
	Airport Total:	\$81,000	\$9,000	\$0	\$90,000
GLENDALE MUNICIPAL	MARICOPA				
Runways: Runway Construct	Pave Rwy/Twy Shoulders Ph. I - Design Only.	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
GREENLEE COUNTY	GREENLEE				
Other: Fencing (Perimeter) Install	Design Perimeter Fencing, Phase I (16,000 LF)	\$45,000	\$5,000	\$0	\$50,000
Other: Obstruction Removal (Part 77)	Design Only Obstruction Removal, Phase I	\$67,500	\$7,500	\$0	\$75,000
Planning: Environmental Studies Conduct	Conduct EA - Rwy and Twy Extension	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$202,500	\$22,500	\$0	\$225,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron: Apron Construct	Design Reconstruction of original apron (4,500 SY)	\$67,500	\$7,500	\$0	\$75,000
Other: Instrument Approach System Install	Design Upgrade PAPI to 4 Light System	\$22,500	\$2,500	\$0	\$25,000
Planning: Master Plans Update	Install Pacs/Sacs and perform Obstruction Survey.	\$180,000	\$20,000	\$0	\$200,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
KEARNY	PINAL				
Planning: Environmental Studies Conduct	Drainage Study for Development of apron area for aircraft parking and future Twy	\$75,600	\$8,400	\$0	\$84,000
Planning: Environmental Studies Conduct	EA for road, drainage, utilities, apron, Twy	\$32,400	\$3,600	\$0	\$36,000
	Airport Total:	\$108,000	\$12,000	\$0	\$120,000
LAKE HAVASU CITY	MOHAVE				
Terminal Development: Terminal Construct (CS Only)	Design a new terminal building and adjacent aircraft ramp at Twy C.	\$337,500	\$37,500	\$0	\$375,000
	Airport Total:	\$337,500	\$37,500	\$0	\$375,000
MARANA REGIONAL	PIMA				
Apron: Apron Construct	Design & Construct 10,000 sy Bypass Apron on Twy A.	\$760,387	\$84,487	\$0	\$844,874
Apron: Apron Reconstruct	Phase III - Reconstruct and Expand Apron (34,000 sy) on the SW side of Twy A1 to Twy A2.	\$429,613	\$870,387	\$0	\$1,300,000
Other: Fencing (Security) Install	Construct 7,000 lf of security fence and 4 access gates.	\$270,000	\$30,000	\$0	\$300,000
Other: Fire Protection	Phase II - Install 12,206 lf of Fire Protection Lines on east side of airport and Twy K.	\$540,000	\$60,000	\$0	\$600,000
	Airport Total:	\$2,000,000	\$1,044,874	\$0	\$3,044,874
PHOENIX DEER VALLEY	MARICOPA				
Other: Fencing (Security) Upgrade	Construct security fence enhancements	\$90,000	\$10,000	\$0	\$100,000
Other: Security Lighting Install	Install apron security lighting at several locations	\$810,000	\$90,000	\$0	\$900,000
Runways: Signage Upgrade/Modification	Install airfield signage entry points into movement area located adjacent to non-movement area boundary markings	\$180,000	\$20,000	\$0	\$200,000

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
Airport Total:		\$1,080,000	\$120,000	\$0	\$1,200,000
RYAN FIELD	PIMA				
Runways: MIRL/HIRL Install	Install MIRL's on Rwy 6L/24R	\$378,743	\$42,083	\$0	\$420,825
Runways: REIL Install	Install REIL's on Rwy 24L	\$325,246	\$36,138	\$0	\$361,384
Runways: REIL Install	Install REIL's on Rwy 6L/24R	\$210,595	\$23,399	\$0	\$233,994
Runways: Visual Guidance Upgrade/Modification	Install a PAPI-2 on Rwy 6L/24R (Project includes electric power and appurtenances)	\$210,878	\$23,431	\$0	\$234,309
Runways: Visual Guidance Upgrade/Modification	Install two PAPI- 4's on Runway 15/33	\$224,981	\$24,998	\$0	\$249,979
Airport Total:		\$1,350,442	\$150,049	\$0	\$1,500,491
SAFFORD REGIONAL	GRAHAM				
Other: Fire Protection	Install Fire Suppression System (Phase 1 construction)	\$450,000	\$50,000	\$0	\$500,000
Airport Total:		\$450,000	\$50,000	\$0	\$500,000
SCOTTSDALE	MARICOPA				
Equipment: Rotating Beacon Upgrade/Modification	Raise height of rotating beacon to improve visibility.	\$45,000	\$5,000	\$0	\$50,000
Terminal Development: Auto Parking Construct	Airport terminal parking area improvements Phase 2.	\$810,000	\$90,000	\$0	\$900,000
Airport Total:		\$855,000	\$95,000	\$0	\$950,000
SEDONA	YAVAPAI				
Apron: Apron Reconstruct	Design Apron A reconstruction, approx. 31,110 sy.	\$85,500	\$9,500	\$0	\$95,000
Equipment: Weather Monitoring/Reporting Install	Remove and replace AWOS system.	\$90,000	\$10,000	\$0	\$100,000
Taxiways: Taxiway Construct	Design hangar pad extensions and Taxilanes B4 & B5, approx. 400 ft x 100 ft.	\$40,500	\$4,500	\$0	\$45,000
Airport Total:		\$216,000	\$24,000	\$0	\$240,000
SHOW LOW REGIONAL	NAVAJO				
Runways: Signage Install	Install Rwy 6/24 signs and Rwy 3/21 grading and drainage.	\$135,000	\$15,000	\$0	\$150,000
Airport Total:		\$135,000	\$15,000	\$0	\$150,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Other: Fencing (Wildlife) Upgrade	Install two wildlife fencing enclosures: NE and SE corner of the Airport (approx. 300 ft X 300 ft each)	\$45,000	\$5,000	\$0	\$50,000
Airport Total:		\$45,000	\$5,000	\$0	\$50,000
TAYLOR	NAVAJO				

FY 2008

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Apron: Apron Construct	Design apron expansion project. Size is 250 ft x 600 ft.	\$180,000	\$20,000	\$0	\$200,000
	Airport Total:	\$180,000	\$20,000	\$0	\$200,000
TOMBSTONE MUNI	COCHISE				
Other: Fencing (Perimeter) Install	Construct Perimeter Fence (16,000 LF)	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$225,000	\$25,000	\$0	\$250,000
TOWN OF SPRINGERVILLE MUNI	APACHE				
APMS - Apron Pavement Preservation	Thin overlay Apron (A01SP)	\$259,407	\$28,823	\$0	\$288,230
APMS - Apron Pavement Preservation	Thin overlay Apron (A02SP)	\$43,094	\$4,788	\$0	\$47,882
APMS - Runway Pavement Preservation	Thin overlay Runway 3/21 (RW321SP)	\$632,507	\$70,279	\$0	\$702,785
APMS - Taxiway Pavement Preservation	Thin overlay Taxiway (TWASP)	\$327,335	\$36,371	\$0	\$363,706
	Airport Total:	\$1,262,343	\$140,260	\$0	\$1,402,603
TUCSON INTL	PIMA				
Land: Land (Protection) Acquisition	Land Acq. reimbursement for 4 acres (Obedin Property) at Valencia and Plumer (RPZ Rwy 3/21)	\$684,000	\$76,000	\$0	\$760,000
Runways: Signage Install	Install replacment hold signs & other Rwy/Twy signs	\$720,410	\$80,046	\$0	\$800,456
	Airport Total:	\$1,404,410	\$156,046	\$0	\$1,560,456
WICKENBURG MUNI	MARICOPA				
Apron: Apron Construct	Design new 15,000 sy aircraft parking apron at approximately mid-field.	\$76,500	\$8,500	\$0	\$85,000
Apron: Apron Construct	Site preparation and drainage improvements for future T-Hangar development area (approx. 15,000 sy).	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$526,500	\$58,500	\$0	\$585,000
WILLIAMS GATEWAY	MARICOPA				
Other: Perimeter Road Construction	Construct/Relocate perimeter rd. Relocate section of perimenter fence in N. Tract. 24ft X 1000ft - Priority #3	\$382,725	\$42,525	\$0	\$425,250
Other: Utilities (Airside) Upgrade	Drain/Improve Ph I Airfield between Rwy 12R/30L & 12C/30C, N. detention basin - Priority #1	\$1,089,000	\$121,000	\$0	\$1,210,000
	Airport Total:	\$1,471,725	\$163,525	\$0	\$1,635,250
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Apron: Apron Reconstruct	South Apron - Design Only, Phase I.	\$66,600	\$7,400	\$0	\$74,000

FY 2008**State & Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Other: Fencing (Perimeter) Install	Design Only - Install new fencing for Rwy Safety Area Phase I, (Pedestrians have access to airport near runway).	\$45,000	\$5,000	\$0	\$50,000
Airport Total:		\$111,600	\$12,400	\$0	\$124,000
Program Total:		\$21,658,863	\$3,079,192	\$0	\$24,738,055

FY 2008

Federal/State/Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
AVI SUQUILLA	LA PAZ				
Runways:Construct Runway [includes relocation] - Standrads	Relocate Rwy 01/19 (6,250 ft x 100 ft); connecting twys (4,090 ft x 35 ft); Relocate electrical vault.	\$32,800	\$32,800	\$1,246,400	\$1,312,000
	Airport Total:	\$32,800	\$32,800	\$1,246,400	\$1,312,000
BENSON MUNICIPAL	COCHISE				
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install Emergency Generator	\$8,750	\$8,750	\$332,500	\$350,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct EA for Rwy Extension	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
BISBEE DOUGLAS INTL	COCHISE				
Apron:Construct Apron - Capacity	Reconstruct 49,688 SY Apron	\$16,250	\$16,250	\$617,500	\$650,000
	Airport Total:	\$16,250	\$16,250	\$617,500	\$650,000
BISBEE MUNI	COCHISE				
Land:Acquire <land/easement> for development/relocation	Land Acquisition for RSAs, Rwy 35, 2 & 20 (8 acres)	\$3,750	\$3,750	\$142,500	\$150,000
Land:Acquire land/easement for approaches	Land Acquisition for RSAs Rwy 35, 2 & 20 (8 acres)	\$3,750	\$3,750	\$142,500	\$150,000
Other:Environmental Mitigation	Water and Sewer (Terminal Area) Design Only, Phase 1	\$5,000	\$5,000	\$190,000	\$200,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Widen Rwy 17/35 (15 ft)	\$41,825	\$41,825	\$1,589,350	\$1,673,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL to serve Rwy 17/35 connecting Twys	\$12,175	\$12,175	\$462,650	\$487,000
	Airport Total:	\$70,250	\$70,250	\$2,669,500	\$2,810,000
BUCKEYE MUNI	MARICOPA				
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Design interior fencing, gates and automobile parking on the east side of the airport.	\$800	\$800	\$30,400	\$32,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS system.	\$6,250	\$6,250	\$237,500	\$250,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct the entrance road to the airport from Palo Verde Road - approx. 1,700 ft long.	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiways:Construct Taxiway [includes relocation]	Construct new taxilane from the end of Twy E south approximately 1,900 ft.	\$10,775	\$10,775	\$409,450	\$431,000

FY 2008**Federal/State/Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Design twy edge lighting for Taxiway M.	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$44,700	\$44,700	\$1,698,600	\$1,788,000
CASA GRANDE MUNI	PINAL				
Other:Environmental Mitigation	Environmental Study (includes assessment portion for the proposed extension of airport)	\$3,947	\$3,947	\$149,999	\$157,894
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Design/construct new Rwy & Twy lighting (includes new vault, transformers and wiring) Move airport lighting controls to new building	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$10,197	\$10,197	\$387,499	\$407,894
CHANDLER MUNI	MARICOPA				
Apron:Construct Apron - Capacity	Construct Armory apron. Approx. 51,100 sy of apron and associated taxilanes.	\$98,050	\$98,050	\$3,725,900	\$3,922,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	12 pedestrian gates in N Terminal Area to be retrofitted with cypher-lock type security devices.	\$875	\$875	\$33,250	\$35,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Road east side of airport. Approx. 10,400 sy of roadway (5,200 ft x18 ft).	\$13,880	\$13,880	\$527,440	\$555,200
	Airport Total:	\$112,805	\$112,805	\$4,286,590	\$4,512,200
CHINLE MUNI	APACHE				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	To construct terminal building west of existing apron. Building will be 5,000 sq.ft.	\$3,750	\$3,750	\$142,500	\$150,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security fencing around airport perimeter boundary. Fence length is 23,759.78 ft.	\$9,200	\$9,200	\$349,600	\$368,000
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Install twy guidance signs.	\$4,944	\$4,944	\$187,863	\$197,750
Taxiways:Extend Taxiway - Capacity	To extend parallel twy to south end of runway. Length will be 6,900 ft x 35 ft wide.	\$23,600	\$23,600	\$896,800	\$944,000
	Airport Total:	\$41,494	\$41,494	\$1,576,763	\$1,659,750
CIBECUE	NAVAJO				
New Airports:Construct New Airport - Standards	Grading and Drainage for new airport location, 267.41 ac.	\$175,000	\$175,000	\$6,650,000	\$7,000,000
	Airport Total:	\$175,000	\$175,000	\$6,650,000	\$7,000,000
COCHISE COUNTY	COCHISE				
Land:Acquire land/easement for approaches	Land Acquisition(less than 3 acres) for RPZ	\$250	\$250	\$9,500	\$10,000

FY 2008

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Upgrade Runway lighting system (includes electrical upgrades in the vault)	\$1,250	\$1,250	\$47,500	\$50,000
Airport Total:		\$1,500	\$1,500	\$57,000	\$60,000
COLORADO CITY MUNI	MOHAVE				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install Security/Wildlife fence, 10,000 LF	\$15,000	\$15,000	\$570,000	\$600,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Grade Rwy 11/29 Safety Area	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Construct Taxiway [includes relocation]	Construct partial Parallel Twy to end of Rwy 29	\$17,500	\$17,500	\$665,000	\$700,000
Airport Total:		\$40,000	\$40,000	\$1,520,000	\$1,600,000
COOLIDGE MUNI	PINAL				
Apron:Rehabilitate Apron - Reconstruction	PCC Apron N & W of Hangar (Phase 2)	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Install Rwy 5/23 & 17/35 Approach Aids	\$1,068	\$1,068	\$40,594	\$42,730
Runways:Rehabilitate Runway - Reconstruct	Rwy 5/23 (5,550 ft x 150 ft) Reconstruct	\$40,000	\$40,000	\$1,520,000	\$1,600,000
Airport Total:		\$73,568	\$73,568	\$2,795,594	\$2,942,730
COTTONWOOD	YAVAPAI				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for 22 acres land acquisition along SW line of airport property.	\$7,500	\$7,500	\$285,000	\$300,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Upgrade NAVAIDs (edge lighting and guidance signs on the rwy and twys)	\$12,000	\$12,000	\$456,000	\$480,000
Airport Total:		\$19,500	\$19,500	\$741,000	\$780,000
ELOY MUNI	PINAL				
Apron:Construct Apron - Capacity	Design Hangars (3T and 2 Box)	\$3,750	\$3,750	\$142,500	\$150,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	GA terminal facility (30,000 sf) w/parking, utilities (Design Only)	\$5,000	\$5,000	\$190,000	\$200,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct EA for land acq's 4.1 acres and 21 acres	\$5,000	\$5,000	\$190,000	\$200,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare New Master Plan	\$3,000	\$3,000	\$114,000	\$120,000
Runways:Extend Runway- Capacity	Rwy 2/20 Extension (1600 ft) Phase 2	\$22,125	\$22,125	\$840,750	\$885,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install new MITL's on Twy A	\$20,000	\$20,000	\$760,000	\$800,000
Airport Total:		\$58,875	\$58,875	\$2,237,250	\$2,355,000

FY 2008**Federal/State/Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ERNEST A. LOVE FIELD	YAVAPAI				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Design 5,000 sf ARFF Station at midfield	\$2,500	\$2,500	\$95,000	\$100,000
Land:Acquire land/easement for approaches	Aquire 40 Acres for RPZ	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 21L/3R extension and new Terminal Building	\$3,750	\$3,750	\$142,500	\$150,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy 3R/21L to 200,000 lbs DWL and extend to 8,800 ft	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design Rwy 21L/3R to 200,000 lbs and 8,800 ft	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy C Ext. to 8,800 ft	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy D to 8,800 ft	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy C Ext. to 8,800 ft and 200,000 lbs	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy D Ext. to 8,800 ft and 200,000 lbs	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Extend Taxiway - Capacity	Construct Twy A5 to Twy C	\$16,250	\$16,250	\$617,500	\$650,000
Taxiways:Extend Taxiway - Capacity	Design Twy A5 to Twy C	\$1,750	\$1,750	\$66,500	\$70,000
	Airport Total:	\$309,250	\$309,250	\$11,751,500	\$12,370,000
FALCON FLD	MARICOPA				
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Purchase regenerative air sweeper	\$4,375	\$4,375	\$166,250	\$175,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	NW Quadrant 1,800 LF of 36 inch storm drain	\$13,750	\$13,750	\$522,500	\$550,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct: NW Quadrant Development Area Twy Ext. 2,400 LF by 115 LF	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Taxiways:Extend Taxiway - Capacity	Construct Eastside Aeronautical Use Area taxilane (Approx. 1300LF x 115LF) Includes demo. & relocation of hangars, Phase 1	\$55,625	\$55,625	\$2,113,750	\$2,225,000
	Airport Total:	\$111,250	\$111,250	\$4,227,500	\$4,450,000
FLAGSTAFF PULLIAM	COCONINO				
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Purchase additional snow removal equipment	\$13,158	\$13,158	\$500,000	\$526,316
Runways:Extend Runway- Capacity	Construct 1800 ft Ext. to Rwy 3/21 to NE (includes Constr. 1000ft safety area/lighting/grading & drainage affected area)	\$26,316	\$26,316	\$1,000,000	\$1,052,632

FY 2008

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$39,474	\$39,474	\$1,500,001	\$1,578,948
GANADO	APACHE				
Apron:Construct Apron - Capacity	Construct Apron for three aircraft west of rwy. Size will be 269 ft long x 132 ft wide.	\$1,458	\$1,458	\$55,385	\$58,300
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Rehabilitate electrical vault located west of existing runway.	\$63	\$63	\$2,375	\$2,500
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install perimeter fencing around airport boundary - 25,000 ft.	\$6,070	\$6,070	\$230,660	\$242,800
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct access road and auto parking lot of 4 vehicle spaces.	\$6,875	\$6,875	\$261,250	\$275,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Upgrade single phase electrical to 3 phase.	\$1,000	\$1,000	\$38,000	\$40,000
Runways:Construct Runway - Capacity	Construct rwy 18/36 located north of Ganado on HWY 264. Size will be 5,568 ft x 75 ft.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install rwy 18/36 MIRL, Beacon, and Windcone.	\$5,458	\$5,458	\$207,385	\$218,300
Taxiways:Construct Taxiway - Capacity	Construct twy turnarounds and apron connectors with reflectors.	\$5,158	\$5,158	\$195,985	\$206,300
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install reflective twy markers.	\$115	\$115	\$4,370	\$4,600
Airport Total:		\$76,195	\$76,195	\$2,895,410	\$3,047,800
GILA BEND MUNI	MARICOPA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install Covered Tiedowns along the north edge of the Parking Apron	\$2,500	\$2,500	\$95,000	\$100,000
Land:Acquire land/easement for approaches	Acquire land for Rwy 4 and 22 RPZ Approaches	\$1,875	\$1,875	\$71,250	\$75,000
Airport Total:		\$4,375	\$4,375	\$166,250	\$175,000
GLENDALE MUNICIPAL	MARICOPA				
Apron:Install Apron Lighting - Standards	Apron Lighting - Lighting on ramp (obstruction removal).	\$7,500	\$7,500	\$285,000	\$300,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Tower Radios - Existing radios are old and have no backup capabilities	\$6,250	\$6,250	\$237,500	\$250,000
Land:Acquire land/easement for approaches	Land Acquisition for RPZ, Phase I - 18 Acres North of Runway 19	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave Rwy/Taxiway Shoulders, Ph. II - Construction	\$47,500	\$47,500	\$1,805,000	\$1,900,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	PAPI Upgrade - Current PAPI units are old and inoperable.	\$1,875	\$1,875	\$71,250	\$75,000

FY 2008**Federal/State/Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
		Airport Total:	\$250,625	\$250,625	\$9,523,750
					\$10,025,000
GRAND CANYON NATIONAL PARK	COCONINO				
Ground	Rehabilitate terminal access road	\$3,750	\$3,750	\$142,500	\$150,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Rail - Capacity					
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infield areas between rwy and twy	\$43,750	\$43,750	\$1,662,500	\$1,750,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Rehabilitate current public parking facility	\$1,250	\$1,250	\$47,500	\$50,000
Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of terminal facility, Phase 2	\$112,500	\$112,500	\$4,275,000	\$4,500,000
		Airport Total:	\$161,250	\$161,250	\$6,127,500
					\$6,450,000
GRAND CANYON WEST	MOHAVE				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Utility Buildings North side of ARFF Facility	\$13,954	\$13,954	\$530,263	\$558,172
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Fuel Truck	\$1,603	\$1,603	\$60,908	\$64,114
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct fuel farm North of ARFF Building on west side of airfield (3) 18,000 Gal Tanks	\$4,007	\$4,007	\$152,272	\$160,286
Other:Environmental Mitigation	Construct Electrical System for future facilities on west side of airfield	\$13,954	\$13,954	\$530,263	\$558,172
Other:Environmental Mitigation	Construct Sanitary Sewer System on west side of airport & SW of future vehicle parking	\$39,491	\$39,491	\$1,500,647	\$1,579,628
Other:Environmental Mitigation	Pipeline to westside of airfield along west side of relocated Buck & Doe Rd. from water storage tank on hill south of airport (16,500 LF of 6 in pipe)	\$20,373	\$20,373	\$774,185	\$814,932
Runways:Construct Runway [includes relocation] - Standrads	Grading/Drainage to shift Rwy 17/35 1,000 ft North, 5,000 ft x 75 ft	\$58,016	\$58,016	\$2,204,623	\$2,320,656
		Airport Total:	\$151,399	\$151,399	\$5,753,162
					\$6,055,960
GREENLEE COUNTY	GREENLEE				
Apron:Construct Apron - Capacity	Rehabilitate PCCP Apron - Phase II	\$12,500	\$12,500	\$475,000	\$500,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Commission/Maintain AWOS (1 yr maintenance agreement)	\$1,000	\$1,000	\$38,000	\$40,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Drainage and Erosion Control Improvements (Rwy and Twy)	\$8,750	\$8,750	\$332,500	\$350,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Study current/future utility needs (includes obstruct. removal & future needs of sewer/water/electrical & fire protection) - Ph 1	\$3,750	\$3,750	\$142,500	\$150,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install guidance signs - Rwy and Twy	\$10,000	\$10,000	\$380,000	\$400,000

FY 2008

Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	DBE Plan	\$375	\$375	\$14,250	\$15,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Obstruction Survey for GPS Approach	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway - Capacity	Construct West Twy (35 x 5800)	\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:		\$57,625	\$57,625	\$2,189,750	\$2,305,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire Snow Removal Equipment	\$6,875	\$6,875	\$261,250	\$275,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Sweeper	\$5,000	\$5,000	\$190,000	\$200,000
Land:Acquire land/easement for approaches	Acquire Land (Approx. 40 acres)	\$6,250	\$6,250	\$237,500	\$250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare Airport Certification Manual.	\$1,875	\$1,875	\$71,250	\$75,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for Rwy Extension	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:		\$22,500	\$22,500	\$855,000	\$900,000
HOLBROOK MUNI	NAVAJO				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct new fuel facility and demolish existing facility	\$6,250	\$6,250	\$237,500	\$250,000
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Upgrade Wind Cone and construct segmented circle	\$188	\$188	\$7,125	\$7,500
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for Land Acq. and construction of Rwy 3/21 Extension	\$2,250	\$2,250	\$85,500	\$90,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL, VASI, PAPI on Rwy 11/29	\$11,875	\$11,875	\$451,250	\$475,000
Taxiways:Construct Taxiway [includes relocation]	Construct parallel Twy to Rwy 11/29	\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:		\$39,313	\$39,313	\$1,493,875	\$1,572,500
KAYENTA	NAVAJO				
Apron:Construct Apron - Capacity	Apron, Construct Apron south east end of runway 5/23, 16,000 sy.	\$16,250	\$16,250	\$617,500	\$650,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Access Road, relocate main access road to center field, 2,000 ft X 24 ft.	\$22,250	\$22,250	\$845,500	\$890,000
Airport Total:		\$38,500	\$38,500	\$1,463,000	\$1,540,000
KINGMAN	MOHAVE				

FY 2008

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Apron:Construct Apron - Capacity	Construct ramp,adjacent to South Ramp, 16,000 sy Phase II.	\$20,000	\$20,000	\$760,000	\$800,000
Planning:Conduct Noise Compatibility Plan study/update	Phase 1, Noise compatibility study needed for future runway 3/21 strengthening.	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:		\$23,750	\$23,750	\$902,500	\$950,000
LAKE HAVASU CITY	MOHAVE				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Replace existing AWOS system.	\$2,750	\$2,750	\$104,500	\$110,000
Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Prepare a SWPPP for the airport.	\$500	\$500	\$19,000	\$20,000
Taxiways:Construct Taxiway - Capacity	Construct a twy from the SW corner of the N apron to the SE side of the hangar apron.	\$5,625	\$5,625	\$213,750	\$225,000
Airport Total:		\$8,875	\$8,875	\$337,250	\$355,000
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				
Apron:Rehabilitate Apron - Reconstruction	Pavement rehabilitation of approx. 25,000 SY of GA apron (East of Rwy and south of FBO facility)	\$6,250	\$6,250	\$237,500	\$250,000
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install emergency generator immediately adjacent to the Terminal Building	\$1,250	\$1,250	\$47,500	\$50,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Acquire misc. ARFF protective clothing required to meet Part 139 requirements	\$750	\$750	\$28,500	\$30,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire high-speed runway sweeper	\$4,375	\$4,375	\$166,250	\$175,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Replacement of radio/communication equipment located in the ATCT	\$1,250	\$1,250	\$47,500	\$50,000
Equipment:Acquire Interactive Training System - Other	Acquire the required interactive training system equipment necessary for full and complete training	\$500	\$500	\$19,000	\$20,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare EA for Acq. of approx. 108 acres of land east of & adjacent to Airport & south of ATCT	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:		\$20,625	\$20,625	\$783,750	\$825,000
MARANA REGIONAL	PIMA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Phase II - Design and Construct Air Traffic Control Tower (FAA Entitlement Money).	\$3,947	\$3,947	\$150,000	\$157,895
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Runway Sweeper.	\$6,250	\$6,250	\$237,500	\$250,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Phase II - Construct new airport entrance road on east side of airport 50 ft x 2,600 ft.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Land:Acquire <land/easement> for development/relocation	Land Acquisition of 250 Acres - Phase II.	\$62,500	\$62,500	\$2,375,000	\$2,500,000

FY 2008

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Construct Taxiway - Capacity	Construct new Twy K (A to C Connector) (17,000 sy).	\$33,155	\$33,155	\$1,259,900	\$1,326,211
	Airport Total:	\$143,353	\$143,353	\$5,447,401	\$5,734,106
NOGALES INTL	SANTA CRUZ				
Land:Acquire <land/easement> for development/relocation	Land acquisition (35.1 Acres)	\$9,000	\$9,000	\$342,000	\$360,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install MITL Twy A	\$24,800	\$24,800	\$942,400	\$992,000
	Airport Total:	\$33,800	\$33,800	\$1,284,400	\$1,352,000
PAGE MUNI	COCONINO				
Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Develop a drainage master plan for future airport development on the east side of the airport.	\$3,250	\$3,250	\$123,500	\$130,000
Runways:<Apply Friction Course/Groove> Runway - Statutory Emphasis Programs	Construct a friction course overlay for Runway 15-33 - approx. 5,950 ft x 150 ft.	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$23,250	\$23,250	\$883,500	\$930,000
PAYSON	GILA				
Apron:Expand/Strengthen Apron - Standards	Echo Ramp Expansion (5200 SY)	\$12,750	\$12,750	\$484,500	\$510,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design service roads & new fenceline for service roads & airport property (S. side, 2600SY roads & 2300LF fence)	\$1,025	\$1,025	\$38,950	\$41,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install distance remaining signs, Twy edge markers, Rwy edge stripes & unlighted guidance signs	\$7,750	\$7,750	\$294,500	\$310,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Displace Rwy 24 threshold and construct runup area east end of Twy A (2600 SY)	\$15,750	\$15,750	\$598,500	\$630,000
	Airport Total:	\$37,275	\$37,275	\$1,416,450	\$1,491,000
PHOENIX DEER VALLEY	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	Rebuild Ramp on south and northwest areas	\$441,750	\$441,750	\$16,786,500	\$17,670,000
Land:Acquire <land/easement> for development/relocation	Land acquired in 1999 (pro-rated portion)	\$23,872	\$23,872	\$907,137	\$954,881
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water (runoff pollution prevention program) permit plan	\$625	\$625	\$23,750	\$25,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to RSAs	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	RSA length beyond Rwy end (Departure end of Rwy 7R) Existing: 700 ft Standard 1000 feet	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$616,247	\$616,247	\$23,417,387	\$24,649,881

FY 2008

Federal/State/Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX GOODYEAR	MARICOPA				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Study to evaluate alternatives to meet RS standards	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Residence:Noise Mitigation measures for residences within 65 - 69 DNL	(RSAP) Residential Sound Assistance Program.	\$265,000	\$265,000	\$10,070,000	\$10,600,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Study to evaluate alternatives to meet Runway Safety Area (RSA) 1,000 ft standard east of rwy 7R/25L.	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate twy D, C, and R in concrete; install new electrical airfield lighting on C.	\$625,000	\$625,000	\$23,750,000	\$25,000,000
	Airport Total:	\$897,500	\$897,500	\$34,105,000	\$35,900,000
POLACCA	NAVAJO				
Land:Acquire <land/easement> for development/relocation	Acquire land for B-II airport requirements.	\$250	\$250	\$9,500	\$10,000
Land:Acquire <land/easement> for development/relocation	Acquire Land.	\$250	\$250	\$9,500	\$10,000
New Airports:Construct New Airport - Standards	Construct new airport.	\$110,875	\$110,875	\$4,213,250	\$4,435,000
	Airport Total:	\$111,375	\$111,375	\$4,232,250	\$4,455,000
RYAN FIELD	PIMA				
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Replace Rwy/Twy Signage 6L/24R, Twy A, 6L/24R turn-offs with lighted signs & signage for Twys B2 & B4 S. Twy B	\$7,475	\$7,475	\$284,050	\$299,000
	Airport Total:	\$7,475	\$7,475	\$284,050	\$299,000
SAFFORD REGIONAL	GRAHAM				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install Security Fencing	\$3,750	\$3,750	\$142,500	\$150,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Improve Aviation Way and Twy E (3,500 LF)	\$22,500	\$22,500	\$855,000	\$900,000
Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Prepare Pollution Prevention Plan	\$1,625	\$1,625	\$61,750	\$65,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare a Drainage Study	\$1,125	\$1,125	\$42,750	\$45,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Strengthen Rwy 12/30 to 60,000 SWL and Widen Rwy 8/24 to 100 ft: Design Only	\$6,250	\$6,250	\$237,500	\$250,000

FY 2008

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Design Lighting and Signage Upgrade (Rwy 12/30)	\$3,000	\$3,000	\$114,000	\$120,000
	Airport Total:	\$38,250	\$38,250	\$1,453,500	\$1,530,000
SAN CARLOS APACHE	GILA				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct Self-Serve AvGas Fuel Farm on the north east corner of the west apron.	\$3,947	\$3,947	\$150,000	\$157,895
	Airport Total:	\$3,947	\$3,947	\$150,000	\$157,895
SAN MANUEL	PINAL				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Revalidate and Survey to update Exhibit A	\$1,875	\$1,875	\$71,250	\$75,000
Taxiways:Construct Taxiway - Capacity	Construction of (4700 X 35 ft) Twy	\$49,750	\$49,750	\$1,890,500	\$1,990,000
	Airport Total:	\$51,625	\$51,625	\$1,961,750	\$2,065,000
SCOTTSDALE	MARICOPA				
Apron:Expand/Strengthen Apron - Standards	Design and reconstruct Kilo Ramp between twy Alpha 10 and twy Alpha 12.	\$7,813	\$7,813	\$296,875	\$312,500
Land:Acquire <land/easement> for development/relocation	Buy back leasehold for Greenway Hangars to accommodate bypass taxiway.	\$38,750	\$38,750	\$1,472,500	\$1,550,000
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Relocate rwy hold signs at all twy/rwy intersections and relocate rwy hold markings.	\$18,750	\$18,750	\$712,500	\$750,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design and construct re-circulation twys for Rwy 21.	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Taxiways:Construct Taxiway - Capacity	Construct new twy connector; and reconstruction of parallel taxiway.	\$23,750	\$23,750	\$902,500	\$950,000
	Airport Total:	\$120,313	\$120,313	\$4,571,875	\$4,812,500
SEDONA	YAVAPAI				
Apron:Construct Apron - Capacity	Expand Apron A to the southwest. Phase I will include a 300 ft by 550 ft expansion.	\$38,678	\$38,678	\$1,469,745	\$1,547,100
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct approx. 3200 ft by 15 ft wide perim. road. Retaining wall at RWY 21 to extend the safety area.	\$23,141	\$23,141	\$879,346	\$925,627
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Grading and erosion control of the infield area between Twy A and the runway.	\$11,288	\$11,288	\$428,925	\$451,500
	Airport Total:	\$73,106	\$73,106	\$2,778,016	\$2,924,227
SHOW LOW REGIONAL	NAVAJO				
Apron:Construct Apron - Capacity	Construct Parking Apron east of Terminal, 26,100 SY.	\$32,500	\$32,500	\$1,235,000	\$1,300,000

FY 2008

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Other:Construct Deicing Containment Facility - Standards	Construct De-Icing Containment Facility, Main Apron.	\$6,250	\$6,250	\$237,500	\$250,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design Rwy 6/24 Runaway Safety Area.	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Extend Taxiway - Capacity	Construct Twy D south of Taxiway A, 3,700 sy.	\$10,000	\$10,000	\$380,000	\$400,000
	Airport Total:	\$58,750	\$58,750	\$2,232,500	\$2,350,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Replace approx. 18 distance remaining markers every 1000 ft on Rwy 08/26	\$5,000	\$5,000	\$190,000	\$200,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update	\$4,375	\$4,375	\$166,250	\$175,000
Runways:Rehabilitate Runway - Reconstruct	Recycle and overlay Rwy 12/30 (5365 ft X 100 ft - approx. 60000 SY)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Construct Twy J realignment between Rwy 12/30 & Twy G (approx. 1570ft X 75 ft 13100SY)	\$78,750	\$78,750	\$2,992,500	\$3,150,000
	Airport Total:	\$138,125	\$138,125	\$5,248,750	\$5,525,000
ST JOHNS INDUSTRIAL AIR PARK	APACHE				
Apron:Construct Apron - Capacity	Construct Apron, 435 ft x 360 ft, 340 ft x 35 ft connecting twy, 300 ft x 28 ft gravel access road.	\$37,568	\$37,568	\$1,427,589	\$1,502,725
Apron:Construct Apron - Capacity	Design Apron 435 ft x360 ft, 340 ft x 35 ft connecting twy plus gravel access road.	\$2,875	\$2,875	\$109,250	\$115,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Parallel Twy northwest of rwy 14/32, 35 ft x 2,300 ft plus two connectors design only.	\$1,750	\$1,750	\$66,500	\$70,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Relocate and reconstruct twy, 35 ft X 2,300 ft plus two connectors.	\$19,348	\$19,348	\$735,215	\$773,911
	Airport Total:	\$61,541	\$61,541	\$2,338,554	\$2,461,636
TAYLOR	NAVAJO				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate and construct new fuel farm.	\$3,500	\$3,500	\$133,000	\$140,000
Runways:Rehabilitate Runway - Reconstruct	RWY 3/21 Rehabilitation 75 ftx 7200 ft.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$53,500	\$53,500	\$2,033,000	\$2,140,000
TOWN OF SPRINGVILLE MUNI	APACHE				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct building 40 ft x 60 ft across the access road, south of existing terminal building.	\$8,750	\$8,750	\$332,500	\$350,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 30,000 ft of perimeter fencing around the entire airport outer boundary.	\$22,500	\$22,500	\$855,000	\$900,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Regrade RWY 3 and RWY 21 safety area approximately 300 ft x 300 ft as per RSAT report.	\$10,000	\$10,000	\$380,000	\$400,000

FY 2008**Federal/State/Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
		Airport Total:	\$41,250	\$41,250	\$1,567,500
					\$1,650,000
TUBA CITY	COCONINO				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	To install all weather reporting system AWOS will be located on west side of access road.	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway - Capacity	To construct parallel twy to be located east of existing rwy. Length is 6,230 lf.	\$22,875	\$22,875	\$869,250	\$915,000
		Airport Total:	\$25,375	\$25,375	\$964,250
					\$1,015,000
TUCSON INTL	PIMA				
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion main terminal prkg apron with 18" PCC pavement Ph 2	\$54,909	\$54,909	\$2,086,536	\$2,196,354
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate EOC to Int'l Bldg; Upgrade uninterruptible power & provide fully redundant security & comm. Systems	\$15,000	\$15,000	\$570,000	\$600,000
Planning:Conduct Noise Compatibility Plan study/update	Update FAR Part 150 Noise Compatibility Plan.	\$20,489	\$20,489	\$778,568	\$819,545
Residence:Noise Mitigation measures for residences within 65 - 69 DNL	Acoustical treatment of (approx. 100) homes within the 65 DNL noise contour to the NW of Airport	\$109,818	\$109,818	\$4,173,073	\$4,392,708
Runways:Construct Runway - Capacity	Convert parcels B-2 and B-4 to GA use; Demo existing bldgs, pavement, light poles, appurtenances & build infrastructure to accommodate helicopter development	\$42,266	\$42,266	\$1,606,097	\$1,690,628
Runways:Construct Runway - Capacity	Reconstruct existing twy, construct new access roads/Twys/drainage/ fencing/lighting & utility service support GA development site	\$104,900	\$104,900	\$3,986,216	\$4,196,017
		Airport Total:	\$347,381	\$347,381	\$13,200,489
					\$13,895,252
WHITERIVER	NAVAJO				
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire snow removal equipment.	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total:	\$5,000	\$5,000	\$190,000
					\$200,000
WICKENBURG MUNI	MARICOPA				
Apron:Construct Apron - Capacity	Construct new 15,000 sy aircraft parking apron (Phase I) at approximately mid-field.	\$23,750	\$23,750	\$902,500	\$950,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct a 1,300 foot extension to the access road on the south side of the airport.	\$12,750	\$12,750	\$484,500	\$510,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Installation of approximately 2,000 ft of utility extensions to serve new mid-field landside development.	\$11,250	\$11,250	\$427,500	\$450,000
		Airport Total:	\$47,750	\$47,750	\$1,814,500
					\$1,910,000

FY 2008

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
WILLIAMS GATEWAY	MARICOPA				
Apron:Construct Apron - Capacity	Const. cargo apron adjoining Twy A & S. of new cargo apron. Phase II Expansion. 340ft x 500ft - Priority #4	\$106,500	\$106,500	\$4,047,000	\$4,260,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Pave perimeter road 70,200SY & airfield access points (Gates 2/3/4/5) - Priority #1	\$41,175	\$41,175	\$1,564,650	\$1,647,000
Land:Acquire land/easement for approaches	Land Acq. 84 acres development/navigation easements, WGAA Project 19	\$191,650	\$191,650	\$7,282,700	\$7,666,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Rehabilitation of Sossaman Road parking lots. Phase II. WGAA Project 119. Priority #2 FY08.	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiways:Construct Taxiway - Capacity	Construct Twy B between H/G Phase III (29,425 SY PCCP) Includes design next phase Twy B - Priority #1	\$142,866	\$142,866	\$5,428,889	\$5,714,620
Taxiways:Construct Taxiway - Capacity	Construct Twy B from K to L including L between A & 30L & other connecting Twys Phase III - Priority #1	\$184,919	\$184,919	\$7,026,913	\$7,396,750
Taxiways:Extend Taxiway - Capacity	Construction of Twy L from A into south tract, 75 ft. wide, 35 ft. shoulders, 2600 ft. long (Phase I). WGAA Project 171. Priority #3 FY08.	\$191,875	\$191,875	\$7,291,250	\$7,675,000
Terminal Development:Expand Terminal Building - Capacity	Design building expansion/Renovation of Terminal 1 (25000 Sq Ft). WGAA Project 420.	\$17,825	\$17,825	\$677,350	\$713,000
Airport Total:		\$901,809	\$901,809	\$34,268,752	\$36,072,370
WINDOW ROCK	APACHE				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	To construct new fuel farm located in same location.	\$3,250	\$3,250	\$123,500	\$130,000
Airport Total:		\$3,250	\$3,250	\$123,500	\$130,000
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install new fencing for Runway Safety Area Phase II, (Pedestrians have access to airport near runway).	\$6,250	\$6,250	\$237,500	\$250,000
Land:Acquire land/easement for approaches	Acquire land in Rwy 4 & 29 RSA / OFA.	\$5,087	\$5,087	\$193,301	\$203,475
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Levee Improvements, Phase II.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update.	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPI - RWY 4, 22 and 29.	\$2,425	\$2,425	\$92,150	\$97,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL - Taxiway B, Phase II.	\$10,375	\$10,375	\$394,250	\$415,000
Airport Total:		\$66,637	\$66,637	\$2,532,201	\$2,665,475

FY 2008**Federal/State/Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
YUMA MCAS/YUMA INTL	YUMA				
Taxiways:Construct Taxiway - Capacity	Design Twy Y Phase 1 of a planned 4 year project. Phase 1 is 75 ft x 4,300 ft for a total of 36,000 sq yds.	\$6,250	\$6,250	\$237,500	\$250,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehab Twy F, Section 1 is 220 ft x 923 ft, Section 2 is 120 ft x 1,171 ft for a total of 38,000 sq yds.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$68,750	\$68,750	\$2,612,500	\$2,750,000
	Program Total:	\$6,008,578	\$6,008,578	\$228,325,968	\$240,343,124

FY 2009

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ADOT Aeronautics					
APMS - Runway Pavement Preservation	Consulting Services	\$600,000	\$0	\$0	\$600,000
Planning: Planning Studies Conduct	State Aviation System Planning	\$750,000	\$0	\$0	\$750,000
	Airport Total:	\$1,350,000	\$0	\$0	\$1,350,000
BENSON MUNICIPAL					
COCHISE					
Apron: Apron Construct	Design Apron Expansion (approx. 3,900 SY)	\$135,000	\$15,000	\$0	\$150,000
Heliport: Heliport Construct	Design Heliport/Helipad	\$67,500	\$7,500	\$0	\$75,000
Other: Instrument Approach System Install	Upgrade PAPI to 4 Light System	\$27,000	\$3,000	\$0	\$30,000
Runways: Runway Reconstruct	Design Rwy 10/28 Extension (approx. 1400 LF)	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$364,500	\$40,500	\$0	\$405,000
BISBEE MUNI					
COCHISE					
Other: Fire Protection	Fire Suppression System, Phase 4	\$720,000	\$80,000	\$0	\$800,000
	Airport Total:	\$720,000	\$80,000	\$0	\$800,000
CHANDLER MUNI					
MARICOPA					
Apron: Apron Construct	S Apron Design - Ph 1 S & E of Twy C at approx. mid field. 26,100 sy of apron and associated taxilanes.	\$162,000	\$18,000	\$0	\$180,000
Apron: Apron Reconstruct	N Terminal Apron reconstruction. Extended Twy L to apron in front of Terminal. 6,000 sy of pavement.	\$570,150	\$63,350	\$0	\$633,500
Ground Transportation: Access Rd.	Construct N access rd - Ph 2. NW of Terminal Area 12,950 sy of roadway and associated infrastructure.	\$1,115,550	\$123,950	\$0	\$1,239,500
Runways: Runway Reconstruct	Rwy/twy erosion control through shoulder stabilization. 95,500 sy of shoulder stablization.	\$754,650	\$83,850	\$0	\$838,500
Runways: Signage Upgrade/Modification	Sign Replacement - Phase 2 - design only. Estimated replacement of 70 signs of various sizes.	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$2,669,850	\$296,650	\$0	\$2,966,500
DOUGLAS MUNI					
COCHISE					
APMS - Apron Pavement Preservation	Seal Coat A02DM	\$91,556	\$10,173	\$0	\$101,729
APMS - Runway Pavement Preservation	Thin overlay, RW321DM	\$471,570	\$52,397	\$0	\$523,967
APMS - Taxiway Pavement Preservation	Seal Coat TWADM	\$65,848	\$7,316	\$0	\$73,164
	Airport Total:	\$628,974	\$69,886	\$0	\$698,860
ERNEST A. LOVE FIELD					
YAVAPAI					
Buildings: Buildings Construct/relocate	Build Airport Maintenance Facility at South end of Airport	\$765,000	\$85,000	\$0	\$850,000
Taxiways: Taxiway Construct	Design of Twy F Extension	\$27,000	\$3,000	\$0	\$30,000

FY 2009**State & Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$792,000	\$88,000	\$0	\$880,000
FALCON FLD	MARICOPA				
Apron: Apron Construct	Design: NE Quadrant Apron (Apprrox. 700 LF by 200 LF)	\$270,000	\$30,000	\$0	\$300,000
Planning: Environmental Studies Conduct	Update Drainage Study	\$90,000	\$10,000	\$0	\$100,000
Taxiways: Taxiway Construct	Design: Eastside Aeronautical Use Area Taxilane (1,500 LF by 115 LF), Phase 2	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$630,000	\$70,000	\$0	\$700,000
GLENDALE MUNICIPAL	MARICOPA				
Runways: Runway Reconstruct	Pavement Rehabilitation Ph. I - Design Only	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000
GREENLEE COUNTY	GREENLEE				
Runways: Runway Reconstruct	Design Rwy Ext. Phase I (291 ft. east end of Rwy)	\$67,500	\$7,500	\$0	\$75,000
Taxiways: Taxiway Reconstruct	Design Twy Ext., Phase I (291 ft. of east Twy)	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron: Apron Reconstruct	Design Terminal Apron Expansion (Approx. 7,500 SY)	\$67,500	\$7,500	\$0	\$75,000
Apron: Apron Reconstruct	Design Wash Rack	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$112,500	\$12,500	\$0	\$125,000
HOLBROOK MUNI	NAVAJO				
Runways: Runway Reconstruct	Design Rwy 03/21 Extension	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
KINGMAN	MOHAVE				
Other: Perimeter Road Construction	Construct Airport property perimeter road, 17,000 feet. Phase II.	\$270,000	\$30,000	\$0	\$300,000
Taxiways: Taxiway Reconstruct	Design reconstruct Twys Bravo and Charlie, 5,000 feet. Phase I.	\$108,000	\$12,000	\$0	\$120,000
	Airport Total:	\$378,000	\$42,000	\$0	\$420,000
MARANA REGIONAL	PIMA				
Land: Land (Protection) Acquisition	Airport Protection Land Acquisition of 74 Acres RPZ and MALSR on the approach end of Rwy 12.	\$1,190,000	\$660,000	\$0	\$1,850,000
Runways: Runway Construct	Shift Rwy 3-21 500 lf to the Northeast.	\$810,000	\$90,000	\$0	\$900,000

FY 2009

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$2,000,000	\$750,000	\$0	\$2,750,000
PAGE MUNI	COCONINO				
Apron: Apron Construct	Design a 25,000 sy apron on the east side of Rwy 15-33.	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$45,000	\$5,000	\$0	\$50,000
PHOENIX DEER VALLEY	MARICOPA				
Land: Land (Expansion) Acquisition	Land Acq. (177.52 Acre Acquisition in 1985) pro-rated portion	\$1,460,950	\$162,328	\$0	\$1,623,278
Terminal Development: Auto Parking Reconstruct	Reconstruct automobile parking areas on the Airfield	\$22,500	\$2,500	\$0	\$25,000
	Airport Total:	\$1,483,450	\$164,828	\$0	\$1,648,278
PHOENIX GOODYEAR	MARICOPA				
Equipment: Weather Monitoring/Reporting Install	Replace Weather Monitoring Equipment	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
RYAN FIELD	PIMA				
Planning: Environmental Studies Conduct	EA for Phase 1 Ext. of Rwy 6R/24L	\$39,429	\$4,381	\$0	\$43,810
Runways: MIRL/HIRL Install	Install MIRL's on Rwy 15/33	\$323,555	\$35,951	\$0	\$359,505
Runways: REIL Install	Intall REIL's on Rwy 15/33	\$457,701	\$50,856	\$0	\$508,557
Taxiways: MITL/HITL Install	Install a new base mounted MITL's System for Twy D, E and cross Twys	\$476,744	\$52,972	\$0	\$529,715
Taxiways: MITL/HITL Install	Install MITL's on Twys B2 and B4	\$550,757	\$61,195	\$0	\$611,952
	Airport Total:	\$1,848,185	\$205,354	\$0	\$2,053,539
SAFFORD REGIONAL	GRAHAM				
Apron: Apron Construct	Expand Apron (Twy D) 20,000 SY (Design Only)	\$112,500	\$12,500	\$0	\$125,000
Other: Fire Protection	Install Fire Suppression System (Phase 2 Construction)	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$562,500	\$62,500	\$0	\$625,000
SEDONA	YAVAPAI				
Apron: Apron Construct	Design expansion of Apron A approximately 500 ft x 500 ft.	\$99,000	\$11,000	\$0	\$110,000
Taxiways: Taxiway Construct	Design Taxiway A extension from TW A8 to RW 3 end, approx. 900 ft x 35 ft.	\$49,500	\$5,500	\$0	\$55,000
Terminal Development: Auto Parking Construct	Design the expansion of the terminal parking lot to the north, approx. 200 ft x 250 ft.	\$49,500	\$5,500	\$0	\$55,000

FY 2009

State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$198,000	\$22,000	\$0	\$220,000
SHOW LOW REGIONAL	NAVAJO				
Apron: Apron Construct	SE Terminal Apron expansion, 8,000 SY.	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$450,000	\$50,000	\$0	\$500,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Terminal Development: Terminal Expand (CS Only)	Modify/renovate Terminal Building (approx. 1300 SF)	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
TAYLOR	NAVAJO				
APMS - Runway Pavement Preservation	Thin Overlay RW321TA	\$411,862	\$45,762	\$0	\$457,624
Buildings: Buildings Construct/relocate	Relocate mobile home away from terminal area.	\$18,000	\$2,000	\$0	\$20,000
Equipment: Weather Monitoring/Reporting Install	Design new AWOS III P/T.	\$18,000	\$2,000	\$0	\$20,000
Other: Fencing (Security) Install	Design security fence (25,000 lf).	\$45,000	\$5,000	\$0	\$50,000
Other: Obstruction Removal (Part 77)	Trim trees in terminal area.	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$537,862	\$59,762	\$0	\$597,624
TOMBSTONE MUNI	COCHISE				
Runways: MIRL/HIRL Install	Install Rwy 6/24 lighting (4,600 ft)	\$360,000	\$40,000	\$0	\$400,000
	Airport Total:	\$360,000	\$40,000	\$0	\$400,000
TUCSON INTL	PIMA				
Land: Land (Protection) Acquisition	Land Acq. approx. 8 acres (Burboa Trail) RPZ for Rwy 21	\$1,222,736	\$135,860	\$0	\$1,358,596
	Airport Total:	\$1,222,736	\$135,860	\$0	\$1,358,596
WICKENBURG MUNI	MARICOPA				
Heliport: Heliport Construct	Construct (Phasel) Heliport (approx. 6,000 sy).	\$540,000	\$60,000	\$0	\$600,000
	Airport Total:	\$540,000	\$60,000	\$0	\$600,000
WILLIAMS GATEWAY	MARICOPA				
Other: Utilities (Airside) Install	Design/construct drainage outfall connections N & NW detention basins, piping connection. Ph.II Airfield - Priority #2	\$1,008,720	\$112,080	\$0	\$1,120,800
	Airport Total:	\$1,008,720	\$112,080	\$0	\$1,120,800
WINSLOW-LINDBERGH REGIONAL	NAVAJO				

FY 2009**State & Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
APMS - Runway Pavement Preservation	Thin Overlay	\$1,202,401	\$133,600	\$0	\$1,336,001
APMS - Runway Pavement Preservation	Thin Overlay RW422WN	\$1,163,237	\$129,249	\$0	\$1,292,486
APMS - Taxiway Pavement Preservation	Slurry Seal TWA WN	\$96,928	\$10,770	\$0	\$107,698
APMS - Taxiway Pavement Preservation	Thin Overlay TWA WN	\$358,203	\$39,800	\$0	\$398,003
Buildings: Buildings Construct/relocate	Terminal Building - Design Only, Phase I.	\$67,500	\$7,500	\$0	\$75,000
Other: Pavement Marking Install	Mark helicopter pad - on Apron.	\$13,500	\$1,500	\$0	\$15,000
Airport Total:		\$2,901,769	\$322,419	\$0	\$3,224,188
Program Total:		\$21,456,547	\$2,761,839	\$0	\$24,218,385

FY 2009

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
AVI SUQUILLA	LA PAZ				
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI-2 by Rwy 01.	\$2,100	\$2,100	\$79,800	\$84,000
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	MITL Twy A and B 10,400 lf.	\$5,400	\$5,400	\$205,200	\$216,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
BENSON MUNICIPAL	COCHISE				
Apron:Expand/Strengthen Apron - Standards	Strengthen/Upgrade original Apron approx 13,600 SY	\$8,750	\$8,750	\$332,500	\$350,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install/relocate perimeter/security fencing/gates	\$18,750	\$18,750	\$712,500	\$750,000
Land:Acquire land/easement for approaches	Acquire approximately 83 acres to extend Rwy 10/28 (approx. 1,400 LF each end)	\$12,000	\$12,000	\$456,000	\$480,000
Other:Environmental Mitigation	Construct Drainage Improvements	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Extend Twy approx. 1400 LF	\$16,250	\$16,250	\$617,500	\$650,000
	Airport Total:	\$59,500	\$59,500	\$2,261,000	\$2,380,000
BISBEE DOUGLAS INTL	COCHISE				
Apron:Construct Apron - Capacity	Reconstruct 7255 SY Apron on both sides of Hangar #4	\$8,750	\$8,750	\$332,500	\$350,000
	Airport Total:	\$8,750	\$8,750	\$332,500	\$350,000
BISBEE MUNI	COCHISE				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct/Improve/Repair Fuel Farm,Utilities, MAP	\$23,750	\$23,750	\$902,500	\$950,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/Construct Fuel Farm	\$8,750	\$8,750	\$332,500	\$350,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen and Overlay Twy A, 15 feet - Design Only	\$4,750	\$4,750	\$180,500	\$190,000
	Airport Total:	\$37,250	\$37,250	\$1,415,500	\$1,490,000
BUCKEYE MUNI	MARICOPA				
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install interior fencing, gates and construct public parking lot on the east side of the airport.	\$5,250	\$5,250	\$199,500	\$210,000
Land:Acquire land/easement for approaches	Phase I land acquisition of a total of 74 acres north of Runway 17-35.	\$101,875	\$101,875	\$3,871,250	\$4,075,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install twy edge lighting on Twy M.	\$12,710	\$12,710	\$482,980	\$508,400
	Airport Total:	\$119,835	\$119,835	\$4,553,730	\$4,793,400

FY 2009

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
CASA GRANDE MUNI	PINAL				
Land:Acquire <land/easement> for development/relocation	Purchase land for canal (included in purchase of land for Ext. of Rwy which is 62 acres)	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Land:Acquire <land/easement> for development/relocation	Purchase land to extend the Rwy (estimation purchase minimum of 1500 ft x 8640 ft)	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design canal/drainage relocation & Ext. Rwy & Twy (includes relocation of ILS, middle marker, glide slope and 3000ft x 100ft Rwy & Twy (63 acres)	\$4,375	\$4,375	\$166,250	\$175,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy Pvmnt Rehab & Twy 1" overlay Twy C/D (35ft x 100ft) & Rwy 05/23 (5200ft x 100ft) Replace Twy B (35ft x 5200ft) Crack/lurry main apron	\$23,625	\$23,625	\$897,750	\$945,000
	Airport Total:	\$184,250	\$184,250	\$7,001,500	\$7,370,000
CHANDLER MUNI	MARICOPA				
Apron:Construct Apron - Capacity	Construct NW Apron NW of existing N Terminal area. 29,500 sy of apron and related taxilanes.	\$63,900	\$63,900	\$2,428,200	\$2,556,000
	Airport Total:	\$63,900	\$63,900	\$2,428,200	\$2,556,000
CHINLE MUNI	APACHE				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install water and sewer systems for new terminal building.	\$4,500	\$4,500	\$171,000	\$180,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS.	\$2,500	\$2,500	\$95,000	\$100,000
Runways:<Apply Friction Course/Groove> Runway - Statutory Emphasis Programs	Apply friction course overlay to rwy. Length is 6,900 ft x 75 ft wide.	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$25,750	\$25,750	\$978,500	\$1,030,000
CIBECUE	NAVAJO				
New Airports:Construct New Airport - Standards	Phase II Paving, Marking and Fencing, Runway 75 ft X 5,100 ft.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
	Airport Total:	\$100,000	\$100,000	\$3,800,000	\$4,000,000
COCHISE COUNTY	COCHISE				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$1,750	\$1,750	\$66,500	\$70,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct SE half of Twy A (11,860 SY)	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$21,750	\$21,750	\$826,500	\$870,000
COLORADO CITY MUNI	MOHAVE				
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 11/29 (6300' x 75')	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000

FY 2009

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
COOLIDGE MUNI	PINAL				
Apron:Construct Apron - Standards	Construct/Relocate Rwy 5 Holding Apron (3,750 SY)	\$18,315	\$18,315	\$695,970	\$732,600
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Property line security fencing	\$22,173	\$22,173	\$842,584	\$886,930
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Move/Modify A Street (2,800 ft)	\$13,118	\$13,118	\$498,465	\$524,700
	Airport Total:	\$53,606	\$53,606	\$2,037,019	\$2,144,230
COTTONWOOD	YAVAPAI				
Land:Acquire <land/easement> for development/relocation	Acquire 11 Acres along the SW line of the airport	\$23,975	\$23,975	\$911,050	\$959,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design Only: Grading plans for a 5 acre site for 4 new T-hangar buildings	\$488	\$488	\$18,525	\$19,500
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Design Only: Relocation of segmented circle and lighted wind cone	\$488	\$488	\$18,525	\$19,500
	Airport Total:	\$24,950	\$24,950	\$948,100	\$998,000
ELOY MUNI	PINAL				
Apron:Construct Apron - Capacity	Construct Hangars (3T abd 2 Box)	\$36,550	\$36,550	\$1,388,900	\$1,462,000
Apron:Install Apron Lighting - Standards	Design Lighted Parking Apron (13,450 SY)	\$2,375	\$2,375	\$90,250	\$95,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct GA terminal (30,000 sf) w/parking & utilities	\$25,000	\$25,000	\$950,000	\$1,000,000
Land:Acquire <land/easement> for development/relocation	Land Acq. 4.1 Acres for development	\$5,000	\$5,000	\$190,000	\$200,000
Land:Acquire land/easement for approaches	Acquire 21 Acres of land for Rwy 2/20 Ext (RPZ)	\$10,000	\$10,000	\$380,000	\$400,000
Other:Environmental Mitigation	Archeological Data Recovery under Rwy 2/20	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$85,175	\$85,175	\$3,236,650	\$3,407,000
ERNEST A. LOVE FIELD	YAVAPAI				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Construct (5,000 SF) ARFF Facility at Midfield	\$20,000	\$20,000	\$760,000	\$800,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install Cameras, access control devices, and related equipment.	\$48,750	\$48,750	\$1,852,500	\$1,950,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements	\$28,750	\$28,750	\$1,092,500	\$1,150,000
Terminal Development:Construct Terminal Building - Capacity	Construct 21,000 sf Terminal and Infrastructure	\$332,500	\$332,500	\$12,635,000	\$13,300,000
	Airport Total:	\$430,000	\$430,000	\$16,340,000	\$17,200,000
FALCON FLD	MARICOPA				

FY 2009

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Construct Taxiway - Capacity	Construct Eastside Twy. (1,500 LF by 115 LF), Phase 2	\$37,500	\$37,500	\$1,425,000	\$1,500,000
	Airport Total:	\$37,500	\$37,500	\$1,425,000	\$1,500,000
FLAGSTAFF PULLIAM	COCONINO				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design and build road Perimeter Road North	\$165,000	\$165,000	\$6,270,000	\$6,600,000
	Airport Total:	\$165,000	\$165,000	\$6,270,000	\$6,600,000
GANADO	APACHE				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS system at electrical vault.	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI by rwys 18 & 36.	\$2,125	\$2,125	\$80,750	\$85,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install (MITL) on twy from Apron exit to runway.	\$2,750	\$2,750	\$104,500	\$110,000
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Construct Terminal Building located at the southeast corner of Apron. Size of 250 sq ft is assumed.	\$1,300	\$1,300	\$49,400	\$52,000
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Install water and sewer systems for terminal building.	\$500	\$500	\$19,000	\$20,000
	Airport Total:	\$9,175	\$9,175	\$348,650	\$367,000
GILA BEND MUNI	MARICOPA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Rehabilitate Terminal building	\$4,500	\$4,500	\$171,000	\$180,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install survey monuments at both ends of RWY 04/22	\$500	\$500	\$19,000	\$20,000
	Airport Total:	\$5,000	\$5,000	\$190,000	\$200,000
GLENDALE MUNICIPAL	MARICOPA				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Acquire Security Equipment (not part 107) - Install cameras along perimeter fencing.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Land:Acquire land/easement for approaches	Land Acquisition for RPS - 18 acres North of Runway 19.	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Runways:Rehabilitate Runway - Reconstruct	Construction - Runway and Taxiway Pavement Preservation - Phase II	\$21,250	\$21,250	\$807,500	\$850,000
	Airport Total:	\$246,250	\$246,250	\$9,357,500	\$9,850,000
GRAND CANYON NATIONAL PARK	COCONINO				

FY 2009
Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire class 11 rotary snow plow and material spreader	\$8,125	\$8,125	\$308,750	\$325,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire one medium-sized displacement plow	\$750	\$750	\$28,500	\$30,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct airport perimeter road	\$68,750	\$68,750	\$2,612,500	\$2,750,000
	Airport Total:	\$77,625	\$77,625	\$2,949,750	\$3,105,000
GRAND CANYON WEST	MOHAVE				
Apron:Construct Apron - Capacity	Apron, Complete eastern edge of aircraft apron	\$8,551	\$8,551	\$324,934	\$342,036
Runways:Construct Runway [includes relocation] - Standards	Runway, Pave Shifted permanent Runway 17/35, 5,000ftx 75ft	\$123,194	\$123,194	\$4,681,371	\$4,927,759
Taxiways:Construct Taxiway - Capacity	Taxiway, Convert Temp. Runway 17/35 to parallel taxiway, 5,000ftX 35ft	\$12,078	\$12,078	\$458,974	\$483,130
	Airport Total:	\$143,823	\$143,823	\$5,465,279	\$5,752,925
GREENLEE COUNTY	GREENLEE				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Construct Perimeter Fencing, Phase II (16000 LF)	\$12,500	\$12,500	\$475,000	\$500,000
Other:<Light/Mark/Remove> Obstructions - Standards	Relocate existing overhead electrical, Phase 2	\$12,500	\$12,500	\$475,000	\$500,000
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Install GPS Approach, Phase II	\$16,250	\$16,250	\$617,500	\$650,000
	Airport Total:	\$41,250	\$41,250	\$1,567,500	\$1,650,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron approx. (4,500 SY)	\$18,750	\$18,750	\$712,500	\$750,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter/Service Road (Approx. 18,000 LF)	\$12,500	\$12,500	\$475,000	\$500,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct additional Auto Parking	\$3,750	\$3,750	\$142,500	\$150,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy 18 Extension (Approx. 1,000 LF)	\$20,000	\$20,000	\$760,000	\$800,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Extend Taxiway (Approx. 1,500 LF)	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$67,500	\$67,500	\$2,565,000	\$2,700,000
HOLBROOK MUNI	NAVAJO				
Apron:Expand Apron - Capacity	Apron Expansion	\$6,250	\$6,250	\$237,500	\$250,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Install Helipad Lighting	\$875	\$875	\$33,250	\$35,000

FY 2009

Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Land:Acquire land/easement for approaches	Acquire land for Rwy 03/21 Extension	\$10,000	\$10,000	\$380,000	\$400,000
Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Install MIRL and MITL on Rwy 11/29 & Twy	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$23,375	\$23,375	\$888,250	\$935,000
KAYENTA	NAVAJO				
Taxiways:Construct Taxiway - Capacity	Taxiway, Construct Parallel Taxiway on Southeast side of runway, 35 ft X 7,415 ft.	\$35,000	\$35,000	\$1,330,000	\$1,400,000
	Airport Total:	\$35,000	\$35,000	\$1,330,000	\$1,400,000
KINGMAN	MOHAVE				
Apron:Construct Apron - Capacity	Phase 2, Reconstruct North Ramp, 50,000 sy.	\$22,000	\$22,000	\$836,000	\$880,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Phase 3, Airport Security Upgrade.	\$11,250	\$11,250	\$427,500	\$450,000
Land:Acquire land/easement for approaches	Rwy 21 end, 80 acres.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
	Airport Total:	\$93,250	\$93,250	\$3,543,500	\$3,730,000
LAKE HAVASU CITY	MOHAVE				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Environmental assessment for southwest 135 acre land acquisition.	\$4,125	\$4,125	\$156,750	\$165,000
Terminal Development:Construct Terminal Building - Capacity	Construct terminal building and adjacent aircraft ramp at Twy C.	\$71,250	\$71,250	\$2,707,500	\$2,850,000
	Airport Total:	\$75,375	\$75,375	\$2,864,250	\$3,015,000
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Acquire new (5,000 SF) ARFF Building (East side of airport at approx. midfield location)	\$40,000	\$40,000	\$1,520,000	\$1,600,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Acquire new ARFF vehicle (replacement)	\$18,750	\$18,750	\$712,500	\$750,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Improvements to provide the 1,000 ft RSA at end of Rwy 16	\$6,250	\$6,250	\$237,500	\$250,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Misc. erosion protection and drainage improvements along Rwy 16/34 (Phase 1)	\$22,500	\$22,500	\$855,000	\$900,000
	Airport Total:	\$87,500	\$87,500	\$3,325,000	\$3,500,000
MARANA REGIONAL	PIMA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Phase III - Design & Construct Air Traffic Control Tower (FAA Entitlement Money).	\$3,947	\$3,947	\$150,000	\$157,895
Land:Acquire land/easement for approaches	Purchase 250 Acres on the west side of the airport for protection at \$20,000 per acre.	\$62,500	\$62,500	\$2,375,000	\$2,500,000

FY 2009
Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Construct Taxiway - Capacity	Construct Twys (50,000 sy) Northwest of East hangars to Avra Valley Road.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy C 17,000 sy and install MITL.	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$123,947	\$123,947	\$4,710,000	\$4,957,895
NOGALES INTL	SANTA CRUZ				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Service/Perimeter Road	\$7,500	\$7,500	\$285,000	\$300,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Erosion Control Repair	\$36,500	\$36,500	\$1,387,000	\$1,460,000
	Airport Total:	\$44,000	\$44,000	\$1,672,000	\$1,760,000
PAYSON	GILA				
Apron:Construct Apron - Standards	Design Alpha Ramp (south of parallel Twy 21200 SY)	\$5,000	\$5,000	\$190,000	\$200,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct service roads & fence around service roads & airport property (S. side of airport 2600SY roads & 2300LF fence)	\$11,750	\$11,750	\$446,500	\$470,000
Land:Acquire land/easement for approaches	Land Acq. west of airport property (Approx. 1 acre)	\$3,250	\$3,250	\$123,500	\$130,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for SW of airport property (Approx. 13.5 acres)	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$26,250	\$26,250	\$997,500	\$1,050,000
PHOENIX DEER VALLEY	MARICOPA				
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Develop/implement/update airfield sign plan	\$12,500	\$12,500	\$475,000	\$500,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct an Environmental Assessment of Deer Valley Airport	\$12,500	\$12,500	\$475,000	\$500,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water permit plan (Annual storm water runoff pollution prevention program)	\$625	\$625	\$23,750	\$25,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to the runway safety areas. Phase 2.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct aircraft run-up areas at the ends of Rwy 7R/25L and Rwy 7L/25R RSAT	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$200,625	\$200,625	\$7,623,750	\$8,025,000
PHOENIX GOODYEAR	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	Mill and replace portions of the aircraft apron area	\$25,000	\$25,000	\$950,000	\$1,000,000

FY 2009**Federal/State/Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
		Airport Total:	\$25,000	\$25,000	\$950,000
					\$1,000,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Intrusion Detection System.	\$387,500	\$387,500	\$14,725,000	\$15,500,000
Planning:Conduct Noise Compatibility Plan study/update	FAR Part 150 Update.	\$18,750	\$18,750	\$712,500	\$750,000
Residence:Noise Mitigation measures for residences within 65 - 69 DNL	(RSAP) Residential Sound Assistance Program.	\$167,500	\$167,500	\$6,365,000	\$6,700,000
Taxiways:Construct Taxiway - Capacity	Construction of Twy Connectors F-5, G-5, H-5, & F7 (high speeds).	\$350,000	\$350,000	\$13,300,000	\$14,000,000
		Airport Total:	\$923,750	\$923,750	\$35,102,500
					\$36,950,000
RYAN FIELD	PIMA				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install new chain link security fencing (approx. 13,000 LF) gates and plunge basins	\$32,390	\$32,390	\$1,230,820	\$1,295,600
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct a 24 ft paved service road (approx. 5.3 miles) with 2 in asphaltic concrete and 6 in base course	\$45,293	\$45,293	\$1,721,131	\$1,811,717
		Airport Total:	\$77,683	\$77,683	\$2,951,951
					\$3,107,317
SAFFORD REGIONAL	GRAHAM				
Land:Acquire land/easement for approaches	Land Acquisition for RSA and RPZ (8.3 Acres)	\$5,000	\$5,000	\$190,000	\$200,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Strengthen Rwy 12/30 to 60,000 SWL and Widen Rwy 8/24 to 100 ft	\$40,000	\$40,000	\$1,520,000	\$1,600,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy A Widening and Overlay	\$6,250	\$6,250	\$237,500	\$250,000
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Install Taxiway A lighting	\$22,500	\$22,500	\$855,000	\$900,000
		Airport Total:	\$73,750	\$73,750	\$2,802,500
					\$2,950,000
SAN CARLOS APACHE	GILA				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct Self-Serve Jet-A Fuel Farm on the north east corner of the west apron.	\$3,947	\$3,947	\$150,000	\$157,895
		Airport Total:	\$3,947	\$3,947	\$150,000
					\$157,895
SAN MANUEL	PINAL				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install electrical and AWOS III Unit	\$4,375	\$4,375	\$166,250	\$175,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Land Acquisition	\$3,125	\$3,125	\$118,750	\$125,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Design/Construct Rwy11/29 Lighting	\$16,250	\$16,250	\$617,500	\$650,000

FY 2009

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$23,750	\$23,750	\$902,500	\$950,000
SCOTTSDALE	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	Construct (Corporate Jets) apron (37,400 SY).	\$58,685	\$58,685	\$2,230,030	\$2,347,400
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design and construction Retention Basin Improvements.	\$6,758	\$6,758	\$256,785	\$270,300
Taxiways:Rehabilitate Taxiway - Reconstruct	Design and construct gate 1 and 2 taxilanes (SY 31,000).	\$42,500	\$42,500	\$1,615,000	\$1,700,000
Airport Total:		\$107,943	\$107,943	\$4,101,815	\$4,317,700
SEDONA	YAVAPAI				
Apron:Construct Apron - Capacity	Expand Apron A to the southwest. Phase II will include a 350 ft by 410 ft expansion.	\$33,405	\$33,405	\$1,269,400	\$1,336,210
Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron A, approx. 31,110 sy.	\$58,497	\$58,497	\$2,222,869	\$2,339,862
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a control tower adjacent to existing terminal building.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Taxiways:Construct Taxiway - Capacity	Construct Taxilanes B4 & B5 and hangar pad extensions, approx. 400 ft x 100 ft.	\$10,819	\$10,819	\$411,139	\$432,778
Airport Total:		\$147,721	\$147,721	\$5,613,408	\$5,908,850
SHOW LOW REGIONAL	NAVAJO				
Apron:Construct Apron - Capacity	Strengthen Terminal Apron, 16,000 SY.	\$5,000	\$5,000	\$190,000	\$200,000
Apron:Construct Apron - Environmental mitigation	Construct South Apron Wash Facility.	\$4,375	\$4,375	\$166,250	\$175,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire SRE.	\$6,875	\$6,875	\$261,250	\$275,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Rwy 18/36 EA.	\$8,750	\$8,750	\$332,500	\$350,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Grade and drain Rwy 6/24 Safety Area.	\$150,000	\$150,000	\$5,700,000	\$6,000,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Strengthen Rwy 6/24, 80,000 sy.	\$21,625	\$21,625	\$821,750	\$865,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Twy A strengthen, 46,000 sy.	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:		\$209,125	\$209,125	\$7,946,750	\$8,365,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Install third wind indicator No. of Twy J, between Rwys 03/21 & 12/30; Upgrade existing AWOS system on both ends of Rwy 08/26	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:		\$12,500	\$12,500	\$475,000	\$500,000

FY 2009

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ST JOHNS INDUSTRIAL AIR PARK	APACHE				
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct SRE Building 40 ft X 80 ft near the end of runway 14.	\$8,750	\$8,750	\$332,500	\$350,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	An Environmental Assessment is needed to acquire land for rwy 14/32 shift 75 ft x 6,000 ft.	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
TAYLOR	NAVAJO				
Apron:Construct Apron - Capacity	Construct new apron of 250 ft x 600 ft.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CSJ] - Statutory Emphasis Programs	Install tax lighting- 7,200 ft plus connectors.	\$11,250	\$11,250	\$427,500	\$450,000
	Airport Total:	\$61,250	\$61,250	\$2,327,500	\$2,450,000
TOWN OF SPRINGERVILLE MUNI	APACHE				
Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Land, Parcels 16 through 26 on Exhibit A. Sponsor also desires to acquire aliquot parcels.	\$85,750	\$85,750	\$3,258,500	\$3,430,000
	Airport Total:	\$85,750	\$85,750	\$3,258,500	\$3,430,000
TUBA CITY	COCONINO				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> e> Building - Standards	To extend water, telephone, and sewer to airport. It will be located on west side of access road.	\$16,250	\$16,250	\$617,500	\$650,000
	Airport Total:	\$16,250	\$16,250	\$617,500	\$650,000
TUCSON INTL	PIMA				
Apron:Construct Apron - Capacity	Construct new 24ft service road from TWY D3 to A13.	\$30,683	\$30,683	\$1,165,968	\$1,227,335
Apron:Construct Apron - Capacity	Design work for the development of near parallel carrier runway (150ft x 8,200ft)and cross taxiways.	\$210,000	\$210,000	\$7,980,000	\$8,400,000
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of main terminal parking apron with 18" PCC pavement - Ph 3	\$54,909	\$54,909	\$2,086,536	\$2,196,354
Residence:Noise Mitigation measures for residences within 65 - 69 DNL	Acoustical treatment of (approx. 100) homes within the 65 DNL noise contour to the NW of airport	\$109,818	\$109,818	\$4,173,073	\$4,392,708
	Airport Total:	\$405,410	\$405,410	\$15,405,577	\$16,216,397
WHITERIVER	NAVAJO				
Apron:Expand Apron - Capacity	Apron Expansion (Design only), 300 ft X 300 ft.	\$1,750	\$1,750	\$66,500	\$70,000
	Airport Total:	\$1,750	\$1,750	\$66,500	\$70,000
WICKENBURG MUNI	MARICOPA				

FY 2009

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Apron:Construct Apron - Capacity	Cnstruction new 15,000 sy aircraft parking apron (Phase II).	\$26,250	\$26,250	\$997,500	\$1,050,000
Apron:Rehabilitate Apron - Reconstruction	Pavement preservation of all apron and taxilane pavements (approximately 100,000 sy).	\$5,000	\$5,000	\$190,000	\$200,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan. The last Master Plan was completed in 2003.	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:		\$36,250	\$36,250	\$1,377,500	\$1,450,000
WILLIAMS GATEWAY	MARICOPA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Rehabilitate general aviation terminal building improvements. WGAA Project 190.	\$15,625	\$15,625	\$593,750	\$625,000
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	ILS installation on Runway 30R. WGAA Project 400. Priority #3 FY09.	\$18,125	\$18,125	\$688,750	\$725,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Ext. of Rwy 12L/30R, new terminal, fuel farm, roads, archeological areas & other improvements - Priority #4	\$10,695	\$10,695	\$406,410	\$427,800
Taxiways:Construct Taxiway - Capacity	Construct Twy B between Twys L & N, 25000 SYPCCP, 23000SY asphalt, lighting/signage/markings & drainage Phase IV - Priority #1	\$218,500	\$218,500	\$8,303,000	\$8,740,000
Taxiways:Construct Taxiway - Capacity	Design Txy T from Txy A S. 12,500SY Includes demolition/relocate/ reconstruct paint hangar in path of Txy T - Priority #3	\$89,463	\$89,463	\$3,399,575	\$3,578,500
Taxiways:Construct Taxiway - Capacity	Design/construct Twy A between K & L 1200ft x 75ft & 35ft shoulders (20,000 SY), lighting & drainage Ph II - Priority #2	\$95,100	\$95,100	\$3,613,800	\$3,804,000
Airport Total:		\$447,508	\$447,508	\$17,005,285	\$17,900,300
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Apron:Rehabilitate Apron - Reconstruction	South Apron Construction - Phase II.	\$18,750	\$18,750	\$712,500	\$750,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Levee Improvements, Phase II.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:		\$68,750	\$68,750	\$2,612,500	\$2,750,000
YUMA MCAS/YUMA INTL	YUMA				
Taxiways:Construct Taxiway - Capacity	Construct Twy Y Phase 1 of a planned 4 year project. Phase 1 is 75 ft x 4,300 ft for a total of 36,000 sq yds.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Taxiways:Construct Taxiway - Capacity	Design Twy Y Phase 2 of a planned 4 year project. Phase 2 is 75 ft x 1,643 ft for a total of 14,000 sq yds.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:		\$68,750	\$68,750	\$2,612,500	\$2,750,000

FY 2009**Federal/State/Local Projects****Airport Name****County**

Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

Program Total:

\$5,583,998

\$5,583,998

\$212,191,914

\$223,359,909

FY 2010

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ADOT Aeronautics					
APMS - Runway Pavement Preservation	Consulting Services	\$600,000	\$0	\$0	\$600,000
Planning: Planning Studies Conduct	State Aviation System Planning	\$600,000	\$0	\$0	\$600,000
	Airport Total:	\$1,200,000	\$0	\$0	\$1,200,000
BENSON MUNICIPAL					
COCHISE					
Apron: Apron Construct	Design Aircraft Wash Rack	\$45,000	\$5,000	\$0	\$50,000
Buildings: Buildings Construct/relocate	Construct Terminal approx. 4,000 SF	\$450,000	\$50,000	\$0	\$500,000
Other: Perimeter Road Construction	Design Perimeter Road	\$90,000	\$10,000	\$0	\$100,000
Planning: Environmental Studies Conduct	Conduct Utility Master Plan/Study	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$630,000	\$70,000	\$0	\$700,000
CHANDLER MUNI					
MARICOPA					
Apron: Apron Construct	S. Apron Design - Ph 2 S & E of Txy C near new Heliport. 35,400 sy of apron and associated taxilanes.	\$223,650	\$24,850	\$0	\$248,500
Taxiways: Taxiway Construct	Construct Twy A Runup Area. Twy A near approach end of rwy 22L. 2,100 sy of pavement.	\$202,500	\$22,500	\$0	\$225,000
Taxiways: Taxiway Construct	Twy B Ext-design only. Twy B from Twy N to Twy H 2,700 ft x 40 ft (approx 12,000 sy).	\$140,400	\$15,600	\$0	\$156,000
	Airport Total:	\$566,550	\$62,950	\$0	\$629,500
COCHISE COUNTY					
COCHISE					
APMS - Apron Pavement Preservation	Seal Coat A01CO	\$35,107	\$3,901	\$0	\$39,008
APMS - Runway Pavement Preservation	Thin Overlay	\$495,435	\$55,048	\$0	\$550,483
APMS - Taxiway Pavement Preservation	Thin Overlay TH01CO	\$13,372	\$1,486	\$0	\$14,858
	Airport Total:	\$543,914	\$60,435	\$0	\$604,349
COOLIDGE MUNI					
PINAL					
APMS - Runway Pavement Preservation	Mill/Replace PFC RW1735CM	\$492,305	\$54,701	\$0	\$547,006
	Airport Total:	\$492,305	\$54,701	\$0	\$547,006
ERNEST A. LOVE FIELD					
YAVAPAI					
Taxiways: Taxiway Construct	Design High Speed exits for Rwy 3R/21L	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000
FALCON FLD					
MARICOPA					
Other: Utilities (Airside) Upgrade	Design: drainage retention basin on SW corner of airport (Approx. 20 acres)	\$270,000	\$30,000	\$0	\$300,000

FY 2010

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
FLAGSTAFF PULLIAM	COCONINO				
Taxiways: Taxiway Reconstruct	Design: demo. old pavement and build new taxilanes with drainage improvements	\$509,850	\$56,650	\$0	\$566,500
	Airport Total:	\$509,850	\$56,650	\$0	\$566,500
GILA BEND MUNI	MARICOPA				
APMS - Runway Pavement Preservation	Thin Overlay RW422GB	\$421,840	\$46,871	\$0	\$468,711
	Airport Total:	\$421,840	\$46,871	\$0	\$468,711
GLENDALE MUNICIPAL	MARICOPA				
Buildings: Buildings Construct/relocate	Design Only - ARFF Building Design.	\$85,500	\$9,500	\$0	\$95,000
	Airport Total:	\$85,500	\$9,500	\$0	\$95,000
GREENLEE COUNTY	GREENLEE				
Taxiways: MITL/HITL Install	Design MITL Installation, Phase I	\$58,500	\$6,500	\$0	\$65,000
	Airport Total:	\$58,500	\$6,500	\$0	\$65,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
APMS - Apron Pavement Preservation	Thin Overlay A01CM	\$92,052	\$10,228	\$0	\$102,280
APMS - Taxiway Pavement Preservation	Thin Overlay TWACM	\$329,205	\$36,578	\$0	\$365,783
Apron: Apron Reconstruct	Construct Aircraft Wash Rack	\$315,000	\$35,000	\$0	\$350,000
Apron: Apron Reconstruct	Design Apron Expansion in phases. Total approximately 10,000 sy.	\$135,000	\$15,000	\$0	\$150,000
Ground Transportation: Access Road Reconstruct	Design Realignment of Access Road (Approx. 3,500 LF)	\$90,000	\$10,000	\$0	\$100,000
Heliport: Heliport Reconstruct	Design Heliport/Helipad relocation	\$45,000	\$5,000	\$0	\$50,000
Taxiways: Taxiway Construct	Design Taxilanes per Master Plan	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$1,141,257	\$126,806	\$0	\$1,268,063
HOLBROOK MUNI	NAVAJO				
Taxiways: Taxiway Reconstruct	Construct parallel Twy A to Rwy 03/21 (Easterly 40 ft. remove from RSZ) realign to standards	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
KEARNY	PINAL				
Ground Transportation: Access Rd.	Design 1800 lf of roadway/parking area out of RSA	\$104,400	\$11,600	\$0	\$116,000
	Airport Total:	\$104,400	\$11,600	\$0	\$116,000

FY 2010

State & Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
KINGMAN	MOHAVE				
Apron: Apron Construct	Phase 1, Design apron security lighting upgrades.	\$72,000	\$8,000	\$0	\$80,000
Other: Fire Protection	Purchase Water Tender.	\$135,000	\$15,000	\$0	\$150,000
Runways: Runway Structural Upgrade	Phase 2, Design only to increase capacity of Rwy 3-21, Twy D and connectors.	\$180,000	\$20,000	\$0	\$200,000
Taxiways: Taxiway Construct	Design only, Phase I, Airpark near T-hangars and New Ramp.	\$72,000	\$8,000	\$0	\$80,000
	Airport Total:	\$459,000	\$51,000	\$0	\$510,000
MARANA REGIONAL	PIMA				
APMS - Apron Pavement Preservation	Thin Overlay A01AV	\$574,774	\$63,864	\$0	\$638,638
APMS - Runway Pavement Preservation	Seal Coat RW1239AV	\$203,182	\$22,576	\$0	\$225,758
APMS - Taxiway Pavement Preservation	Seal Coat TWA AV	\$146,272	\$16,252	\$0	\$162,524
APMS - Taxiway Pavement Preservation	Thin Overlay TH01AV	\$372,043	\$41,338	\$0	\$413,381
Other: Fire Protection	Phase III - Install Fire Protection Lines west side of airport (250 Acres).	\$290,000	\$1,310,000	\$0	\$1,600,000
Runways: Runway Reconstruct	Rwy 12/30 overlay and 300 foot extension.	\$1,710,000	\$190,000	\$0	\$1,900,000
	Airport Total:	\$3,296,271	\$1,644,030	\$0	\$4,940,301
NOGALES INTL	SANTA CRUZ				
Planning: Master Plans Update	Update Master Plan	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
PAGE MUNI	COCONINO				
Terminal Development: Auto Parking Construct	Design a 1,300 sy automobile parking lot on the east side of the airport.	\$40,500	\$4,500	\$0	\$45,000
	Airport Total:	\$40,500	\$4,500	\$0	\$45,000
RYAN FIELD	PIMA				
Runways: Visual Guidance Upgrade/Modification	Install a PAPI-4 on extended Rwy 6R	\$224,981	\$24,998	\$0	\$249,979
	Airport Total:	\$224,981	\$24,998	\$0	\$249,979
SAFFORD REGIONAL	GRAHAM				
APMS - Runway Pavement Preservation	Thin Overlay RW1230SF	\$664,318	\$73,813	\$0	\$738,131
Ground Transportation: Access Rd.	Design Perimeter Road	\$67,500	\$7,500	\$0	\$75,000
Other: Fire Protection	Install Fire Suppression System (Phase 3 Construction)	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$1,181,818	\$131,313	\$0	\$1,313,131

FY 2010

State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
SCOTTSDALE	MARICOPA				
Runways: Signage Upgrade/Modification	Upgrade airfield signage.	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
SEDONA	YAVAPAI				
Buildings: Buildings Construct/relocate	Design a 10,000 sf ARFF facility on airport property near Taxiway A4.	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
SHOW LOW REGIONAL	NAVAJO				
APMS - Runway Pavement Preservation	Rwy 3/21 surface treatment.	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
TAYLOR	NAVAJO				
Taxiways: Taxiway Construct	Design taxilanes to expanded facilities.	\$45,000	\$5,000	\$0	\$50,000
Terminal Development: Auto Parking Construct	Relocate auto parking lot.	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
TUCSON INTL	PIMA				
Ground Transportation: Access Road Reconstruct	Reconstruct Park Avenue from the north TIA property line to south end	\$1,112,945	\$123,661	\$0	\$1,236,606
Other: Fencing (Perimeter) Install	Install approx. 2,500 LF of 5 strand barb wire fencing to secure acquired property (Obedin/Burboa Trail)	\$48,228	\$5,359	\$0	\$53,587
	Airport Total:	\$1,161,174	\$129,019	\$0	\$1,290,193
WILLIAMS GATEWAY	MARICOPA				
Apron: Apron Reconstruct	Design North GA Ramp expansion from existing ramp to the NW towards Taxilane F. WGAA Project 486.	\$463,680	\$51,520	\$0	\$515,200
Other: Fire Protection	Design/Construct 2 pumps for fire protection system for S. Central Area & extend pipeline to remaining lots - Ph 2	\$848,124	\$94,236	\$0	\$942,360
Taxiways: Taxiway Reconstruct	Design/construct Ph. I Txy A between V & K, 800ft X 75ft & 35ft shoulders (13000 SY) lighting & drainage - Priority #3	\$688,196	\$477,004	\$0	\$1,165,200
	Airport Total:	\$2,000,000	\$622,760	\$0	\$2,622,760
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Taxiways: Taxiway Construct	Design & Construct Taxiway to hangar area.	\$315,000	\$35,000	\$0	\$350,000

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State & Local Projects

Airport Name		County				
Project Component		Project Description		State Share	Local Share	Federal Share
						Project Total
		Airport Total:		\$315,000	\$35,000	\$0
		Program Total:		\$15,805,360	\$3,301,133	\$0
						\$19,106,493

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Federal/State/Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
AVI SUQUILLA	LA PAZ				
Taxiways:Rehabilitate Taxiway - Reconstruct	Overlay Twy A and B approximately 10,400 ft x 50 ft.	\$32,000	\$32,000	\$1,216,000	\$1,280,000
	Airport Total:	\$32,000	\$32,000	\$1,216,000	\$1,280,000
BENSON MUNICIPAL	COCHISE				
Apron:Construct Apron - Capacity	Cosntruct Apron Expansion approx. 3,900 SY	\$8,750	\$8,750	\$332,500	\$350,000
Ground	Extend Access Road to new Apron	\$10,375	\$10,375	\$394,250	\$415,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Ground	Reconstruct Airport Access Road	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct Heliport/Helipad	\$3,750	\$3,750	\$142,500	\$150,000
Land:Acquire <land/easement> for development/relocation	Acquire approximately 89 acres	\$15,000	\$15,000	\$570,000	\$600,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Expanded Auto Parking	\$3,750	\$3,750	\$142,500	\$150,000
Runways:Extend Runway- Capacity	Extend Rwy 10/28 1400 LF	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$119,125	\$119,125	\$4,526,750	\$4,765,000
BISBEE DOUGLAS INTL	COCHISE				
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Extend Rwy 17/35 (1500 SY)	\$17,500	\$17,500	\$665,000	\$700,000
	Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
BISBEE MUNI	COCHISE				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Widen and Overlay Taxiway A, 15 feet - Construction	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Terminal Development:Construct Terminal Building - Capacity	Design Terminal Upgrade (Phase 1)	\$3,000	\$3,000	\$114,000	\$120,000
	Airport Total:	\$33,000	\$33,000	\$1,254,000	\$1,320,000
BUCKEYE MUNI	MARICOPA				
Apron:Construct Apron - Capacity	Design an expansion of the North Apron - approx. 36,000 sy.	\$5,875	\$5,875	\$223,250	\$235,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design T-hangar buildings south of existing T-hangars.	\$1,875	\$1,875	\$71,250	\$75,000

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Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Land:Acquire land/easement for approaches	Phase II land acquisition of approximately 18.5 acres north of Runway 17-35.	\$101,875	\$101,875	\$3,871,250	\$4,075,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design new automobile parking area - approx. 18,000 sy.	\$3,375	\$3,375	\$128,250	\$135,000
	Airport Total:	\$113,000	\$113,000	\$4,294,000	\$4,520,000
CASA GRANDE MUNI	PINAL				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design/Construct Parking Lot (S of terminal)	\$19,559	\$19,559	\$743,245	\$782,363
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design/develop parking lot (SE side of terminal)	\$19,559	\$19,559	\$743,245	\$782,363
	Airport Total:	\$39,118	\$39,118	\$1,486,490	\$1,564,726
CHANDLER MUNI	MARICOPA				
Apron:Construct Apron - Capacity	S Apron Construct-Ph 1 S & E side of Twy C approx mid-field. 26,100 sy of apron and associated taxilanes.	\$55,500	\$55,500	\$2,109,000	\$2,220,000
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Sign Replacement - Phase 2 - Construction. Estimated replacement of 70 signs of various sizes	\$14,138	\$14,138	\$537,225	\$565,500
	Airport Total:	\$69,638	\$69,638	\$2,646,225	\$2,785,500
CHINLE MUNI	APACHE				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct T Hanger. Location will be west of existing apron. Size will be 7,200 sq.ft.	\$18,000	\$18,000	\$684,000	\$720,000
	Airport Total:	\$18,000	\$18,000	\$684,000	\$720,000
CIBECUE	NAVAJO				
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Acquire Snow Removal Equipment, Construct Terminal Building/Snow Removal housing. Size is 60 ftX 80 ft.	\$17,500	\$17,500	\$665,000	\$700,000
New Airports:Construct New Airport - Standards	Runway 1/19, Airfield lighting and visual aids, 75 ft X 5,100 ft.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
	Airport Total:	\$92,500	\$92,500	\$3,515,000	\$3,700,000
COCHISE COUNTY	COCHISE				
Runways:Rehabilitate Runway - Reconstruct	Reconstruction NW half of Rwy 14/32 (28,000 SY) open as turf	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
COLORADO CITY MUNI	MOHAVE				
Taxiways:Construct Taxiway [includes relocation]	Construct Partial Twy to Rwy 11	\$50,000	\$50,000	\$1,900,000	\$2,000,000

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Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
COOLIDGE MUNI	PINAL				
Apron:Construct Apron - Standards	Construct New Twy S & E of Apron (1,500 ft)	\$6,625	\$6,625	\$251,741	\$264,990
	Airport Total:	\$6,625	\$6,625	\$251,741	\$264,990
COTTONWOOD	YAVAPAI				
Apron:Rehabilitate Apron - Reconstruction	Grade 5 acre hangar site on west side of airport to bring the site down to airfield grade.	\$15,000	\$15,000	\$570,000	\$600,000
Land:Acquire <land/easement> for development/relocation	Acquire 6.7 acre parcel on the west side of the airport at midfield	\$14,768	\$14,768	\$561,165	\$590,700
Taxiways:Construct Taxiway [includes relocation]	Design connecting twy from new T-hangar area to parallel Twy and existing apron	\$625	\$625	\$23,750	\$25,000
Taxiways:Construct Taxiway [includes relocation]	Design: Twy to access first phase of new T-hangers	\$625	\$625	\$23,750	\$25,000
	Airport Total:	\$31,018	\$31,018	\$1,178,665	\$1,240,700
ELOY MUNI	PINAL				
Apron:Install Apron Lighting - Standards	Construct Lighted Parking Apron (13,450 SY)	\$20,000	\$20,000	\$760,000	\$800,000
Ground	Reconstruct Lear Drive: Design Only	\$1,875	\$1,875	\$71,250	\$75,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
	Airport Total:	\$21,875	\$21,875	\$831,250	\$875,000
ERNEST A. LOVE FIELD	YAVAPAI				
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Purchase Index B ARFF Truck	\$12,500	\$12,500	\$475,000	\$500,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	EA Update Rwy 21L Extension	\$6,250	\$6,250	\$237,500	\$250,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Pave all Rwy and stub Twy shoulders	\$25,000	\$25,000	\$950,000	\$1,000,000
Runways:Install Runway distance-to-go Signs - Statutory Emphasis Programs	Install Distance to go signs Rwy 21L/3R	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Install HIRLs on Rwy 21L/3R	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:Extend Taxiway - Capacity	Construct Twy F Ext.	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install lighting on Twy E to D-IV standards	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$82,500	\$82,500	\$3,135,000	\$3,300,000
FALCON FLD	MARICOPA				
Apron:Construct Apron - Capacity	Construct NE Quadrant (Approx. 700 LF by 200 LF)	\$25,000	\$25,000	\$950,000	\$1,000,000

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Federal/State/Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$25,000	\$25,000	\$950,000	\$1,000,000
FLAGSTAFF PULLIAM	COCONINO				
Taxiways:Rehabilitate Taxiway - Reconstruct	Design demo old pavement and build new taxilanes with drainage improvements	\$113,750	\$113,750	\$4,322,500	\$4,550,000
	Airport Total:	\$113,750	\$113,750	\$4,322,500	\$4,550,000
GANADO	APACHE				
Runways:Construct Runway - Capacity	Widen rwy width to 100 feet.	\$115,400	\$115,400	\$4,385,200	\$4,616,000
Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Install rwy lighting system (HIRL/MIRL).	\$3,000	\$3,000	\$114,000	\$120,000
	Airport Total:	\$118,400	\$118,400	\$4,499,200	\$4,736,000
GILA BEND MUNI	MARICOPA				
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate > Helipad/Heliport - Capacity	Construct a lighted helicopter pad including rotorcraft parking	\$3,100	\$3,100	\$117,800	\$124,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL's on both ends of Rwy 4/22	\$1,500	\$1,500	\$57,000	\$60,000
	Airport Total:	\$4,600	\$4,600	\$174,800	\$184,000
GLENDALE MUNICIPAL	MARICOPA				
Land:Acquire <land/easement> for development/relocation	NW property corner acquisition - Acquire 6 acres for future ARFF facility.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$55,000	\$55,000	\$2,090,000	\$2,200,000
GRAND CANYON NATIONAL PARK	COCONINO				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct EA for Rwy 03/21 extension	\$7,500	\$7,500	\$285,000	\$300,000
Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of all terminal facility & security needs, Phase 3	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$70,000	\$70,000	\$2,660,000	\$2,800,000
GRAND CANYON WEST	MOHAVE				
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Remediate Existing Terminal Site	\$4,753	\$4,753	\$180,618	\$190,124
Terminal Development:Construct Terminal Building - Capacity	Construct Terminal on West side of airport (31,000 SF)	\$470,000	\$470,000	\$17,860,000	\$18,800,000
	Airport Total:	\$474,753	\$474,753	\$18,040,618	\$18,990,124

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Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
GREENLEE COUNTY	GREENLEE				
Land:Acquire land/easement for approaches	Land Acquisition (198 acres) - RPZ & Airport Expansion	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Rehabilitate Runway - Reconstruct	Design Only: Twy & Rwy Pavement Maintenance, Phase I (73000 SY - entire east and west Twys & Rwy)	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$10,625	\$10,625	\$403,750	\$425,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron:Construct Apron - Capacity	Expand Terminal Apron (Approx. 3,800 SY) Phase 1	\$18,750	\$18,750	\$712,500	\$750,000
Ground	Rehabilitate Airport Access Road	\$1,875	\$1,875	\$71,250	\$75,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Rail - Other					
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway [includes relocation]	Construct Twy (Approximately 500 LF - from north apron to south apron)	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$25,625	\$25,625	\$973,750	\$1,025,000
HOLBROOK MUNI	NAVAJO				
Runways:Extend Runway- Capacity	Extend Rwy 03/21 Construction	\$27,500	\$27,500	\$1,045,000	\$1,100,000
	Airport Total:	\$27,500	\$27,500	\$1,045,000	\$1,100,000
KAYENTA	NAVAJO				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Equipment, Fence Airport property perimeter.	\$15,000	\$15,000	\$570,000	\$600,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Heliport, Construct helipads on eastern side of future main aircraft parking apron, 150 ft X 300 ft.	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Taxiway, Full length Twy lighting.	\$10,000	\$10,000	\$380,000	\$400,000
	Airport Total:	\$35,000	\$35,000	\$1,330,000	\$1,400,000
KINGMAN	MOHAVE				
Apron:Rehabilitate Apron - Reconstruction	Phase II, Reconstruct South Ramp, 50,000 sy.	\$15,000	\$15,000	\$570,000	\$600,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Phase II, Design drainage improvements based on Master Drainage Plan.	\$6,250	\$6,250	\$237,500	\$250,000
Terminal Development:Construct Terminal Building - Capacity	Phase 2, Construct terminal/administration building.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
	Airport Total:	\$58,750	\$58,750	\$2,232,500	\$2,350,000
LAKE HAVASU CITY	MOHAVE				

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Land:Acquire <land/easement> for development/relocation	Acquire 135 acres southwest of existing airport property.	\$425,000	\$425,000	\$16,150,000	\$17,000,000
	Airport Total:	\$425,000	\$425,000	\$16,150,000	\$17,000,000
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				
Runways:Extend Runway- Capacity	Rwy Ext. (1,500 ft [25,000 SY]) to South end of Rwy 16/34	\$262,500	\$262,500	\$9,975,000	\$10,500,000
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Installation of 1,500 feet of MIRL on Rwy 16/34 Ext.	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Extend Taxiway - Capacity	1,500 ft Ext. (15,000 SY) of Parallel Twy to Rwy 16/34	\$72,500	\$72,500	\$2,755,000	\$2,900,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Installation of 1,900 feet of MITL on Parallel Twy Extension	\$3,563	\$3,563	\$135,375	\$142,500
	Airport Total:	\$342,313	\$342,313	\$13,007,875	\$13,692,500
MARANA REGIONAL	PIMA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Air Traffic Control Tower.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Land:Acquire land/easement for approaches	Phase I - Land Acquisition of 208 Acres south of Avra Valley Road.	\$65,000	\$65,000	\$2,470,000	\$2,600,000
Taxiways:Construct Taxiway - Capacity	Construct Twy H - Parallel Twy Northwest of Rwy 3-21 (50 ft x 4,700 ft).	\$70,000	\$70,000	\$2,660,000	\$2,800,000
	Airport Total:	\$235,000	\$235,000	\$8,930,000	\$9,400,000
NOGALES INTL	SANTA CRUZ				
Apron:Expand Apron - Capacity	Design Apron Expansion	\$5,000	\$5,000	\$190,000	\$200,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Auto Parking Lot (5,000 SF)	\$8,750	\$8,750	\$332,500	\$350,000
	Airport Total:	\$13,750	\$13,750	\$522,500	\$550,000
PAGE MUNI	COCONINO				
Apron:Construct Apron - Capacity	Construct a 25,000 sy aircraft parking apron on the east side of Rwy 15-33.	\$7,500	\$7,500	\$285,000	\$300,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install airport security gates on the southeast side of the airport.	\$1,250	\$1,250	\$47,500	\$50,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security lighting on the east side apron and auto parking lot.	\$1,875	\$1,875	\$71,250	\$75,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct an access road from Sage Ave. around the south end of the airport to the east side. The road will be approximately 4,500 ft long.	\$14,316	\$14,316	\$544,000	\$572,632
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct water, sewer, electrical and telephone utility extensions from Sage Ave. around the southern end of the airport to the east side.	\$2,500	\$2,500	\$95,000	\$100,000

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Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Construct Taxiway - Capacity	Construct a connector twy from the Rwy 33 end to the east side apron. The twy will be approximately 250 ft x 35 ft.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$33,691	\$33,691	\$1,280,250	\$1,347,632
PAYSON	GILA				
Apron:Construct Apron - Standards	Construct Alpha Ramp (S. of parallel Twy 12200 SY) - Part 1 East Half	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Land:Acquire <land/easement> for development/relocation	Land Acq. SW of airport property (13.5 acres)	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
PHOENIX DEER VALLEY	MARICOPA				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water permit plan (Annual storm water runoff pollution prevention program)	\$625	\$625	\$23,750	\$25,000
Runways:Rehabilitate Runway - Reconstruct	Rebuild Runway 7L/25R	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct the Taxiway A	\$125,000	\$125,000	\$4,750,000	\$5,000,000
	Airport Total:	\$263,125	\$263,125	\$9,998,750	\$10,525,000
PHOENIX GOODYEAR	MARICOPA				
Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Asphalt Portion of Rwy 3/21	\$112,000	\$112,000	\$4,256,000	\$4,480,000
	Airport Total:	\$112,000	\$112,000	\$4,256,000	\$4,480,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Residence:Noise Mitigation measures for residences within 65 - 69 DNL	(RSAP) Residential Sound Assistance Program.	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy A in asphalt and Twy R bridge reconstruction in concrete; install new lighting on Taxiway A.	\$412,000	\$412,000	\$15,656,000	\$16,480,000
	Airport Total:	\$437,000	\$437,000	\$16,606,000	\$17,480,000
RYAN FIELD	PIMA				
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install an airport lighting control and monitoring (ALSMS) for all Rwy and Twy lighting systems	\$14,555	\$14,555	\$553,096	\$582,206
	Airport Total:	\$14,555	\$14,555	\$553,096	\$582,206
SAFFORD REGIONAL	GRAHAM				
Apron:Construct Apron - Standards	Construct Twy D Apron Expansion (20,000 SY)	\$23,125	\$23,125	\$878,750	\$925,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Twy A Widening (15 feet) and Overlay	\$25,000	\$25,000	\$950,000	\$1,000,000

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Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Design Upgrade Lighting at Twys A and C	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$51,875	\$51,875	\$1,971,250	\$2,075,000
SAN MANUEL	PINAL				
Land:Acquire land/easement for approaches	Land Acq. for RPZ (Approx. 43.5 acres)	\$22,500	\$22,500	\$855,000	\$900,000
Taxiways:Construct Taxiway [includes relocation]	Construct 3 (35 X 200 ft) Taxilanes	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$35,000	\$35,000	\$1,330,000	\$1,400,000
SCOTTSDALE	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct (CJAC) apron (32,300 SY).	\$55,600	\$55,600	\$2,112,800	\$2,224,000
	Airport Total:	\$55,600	\$55,600	\$2,112,800	\$2,224,000
SEDONA	YAVAPAI				
Apron:Construct Apron - Capacity	Construct Phase I of the Apron A expansion to the north. The expansion is approximately 500 ft x 250 ft and includes the demolition of the restaurant building.	\$31,076	\$31,076	\$1,180,902	\$1,243,055
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct terminal parking lot expansion to the north, approx. 200 ft x 250 ft.	\$13,056	\$13,056	\$496,110	\$522,221
Taxiways:Construct Taxiway - Capacity	Construct Twy A extension from Twy A8 to RW 3 end, approx. 900 ft x 35 ft.	\$12,799	\$12,799	\$486,376	\$511,975
	Airport Total:	\$56,931	\$56,931	\$2,163,388	\$2,277,251
SHOW LOW REGIONAL	NAVAJO				
Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Rwy 6 powerline relocation.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update.	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Construct Runway [includes relocation] - Standards	Relocate Rwy 6/24 Surface, Mark, Light.	\$42,500	\$42,500	\$1,615,000	\$1,700,000
	Airport Total:	\$97,500	\$97,500	\$3,705,000	\$3,900,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design/Construct Twy D Ext. NE end of existing Twy D (approx. 1000ft X 75ft 8500SY 12 in concrete)	\$42,500	\$42,500	\$1,615,000	\$1,700,000
	Airport Total:	\$42,500	\$42,500	\$1,615,000	\$1,700,000
ST JOHNS INDUSTRIAL AIR PARK	APACHE				
Land:Acquire land/easement for approaches	Land located at the end of rwy 14 including about 2,000 ft to the northwest off airport property.	\$25,000	\$25,000	\$950,000	\$1,000,000

FY 2010

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$25,000	\$25,000	\$950,000	\$1,000,000
TAYLOR	NAVAJO				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Construct Security Fence (25,000 lf).	\$12,500	\$12,500	\$475,000	\$500,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS III P/T.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$18,750	\$18,750	\$712,500	\$750,000
TOWN OF SPRINGERVILLE MUNI	APACHE				
Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 3/21 75 ft X 8,425 ft.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
TUBA CITY	COCONINO				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 1,200 sf terminal building. It will be located west of access road.	\$3,750	\$3,750	\$142,500	\$150,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install water and sewer system. It will located on west side of access road.	\$4,500	\$4,500	\$171,000	\$180,000
	Airport Total:	\$8,250	\$8,250	\$313,500	\$330,000
TUCSON INTL	PIMA				
Apron:Construct Apron - Capacity	Construction of near parallel carrier runway (150ftX 8,200ft)and cross taxiways.	\$1,683,119	\$1,683,119	\$63,958,520	\$67,324,758
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of main terminal parking apron with 18" PCC pavement - Ph 4	\$54,909	\$54,909	\$2,086,536	\$2,196,354
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$16,922	\$16,922	\$643,022	\$676,865
Residence:Noise Mitigation measures for residences within 65 - 69 DNL	Acoustical treatment of (approx.100) homes within the 65 DNL noise contour to the NW of airport	\$109,818	\$109,818	\$4,173,073	\$4,392,708
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install a airport lighting control and monitoring system (ALCMS) for all Rwy and Twy lighting systems	\$58,221	\$58,221	\$2,212,383	\$2,328,824
	Airport Total:	\$1,922,988	\$1,922,988	\$73,073,534	\$76,919,509
WHITERIVER	NAVAJO				
Apron:Expand Apron - Capacity	Construct Apron Expansion to the Southwest of the existing apron, 300 ft X 300 ft.	\$12,500	\$12,500	\$475,000	\$500,000
Runways:Rehabilitate Runway - Reconstruct	Crack & Seal, Fog Seal, Remark Pvmnts on rwy 1/19, 6,350 ft X 75 ft.	\$3,750	\$3,750	\$142,500	\$150,000

FY 2010

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$16,250	\$16,250	\$617,500	\$650,000
WICKENBURG MUNI	MARICOPA				
Apron:Construct Apron - Capacity	This project will involve a 4,000 SY expansion of the south apron area.	\$7,500	\$7,500	\$285,000	\$300,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	This project will involve the construction of a new terminal access road and parking lot (1,000 SY).	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:		\$12,500	\$12,500	\$475,000	\$500,000
WILLIAMS GATEWAY	MARICOPA				
Apron:Expand Apron - Capacity	Design/construct cargo apron Exp. to NW of existing cargo apron Approx. 27144SY Phase III	\$124,500	\$124,500	\$4,731,000	\$4,980,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Purchase ARFF Vehicles 1,500 gallon and 3,000 gallon. WGAA Project 117.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design roads, utilities & drainage infrastructure for east side terminal area. WGAA Proj. 397.	\$170,500	\$170,500	\$6,479,000	\$6,820,000
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Design/Construction of relocation of ASR pending site for Eastside Terminal. WGAA Project 180.	\$49,376	\$49,376	\$1,876,298	\$1,975,050
Planning:Conduct Noise Compatibility Plan study/update	Update FAR Part 150 plan, WGAA Project 453.	\$12,075	\$12,075	\$458,850	\$483,000
Taxiways:Extend Taxiway - Capacity	Construct Twy L between 30L and 30C (12500 SY) Phase II. WGAA Project 172. Priority #1 FY10.	\$101,563	\$101,563	\$3,859,375	\$4,062,500
Taxiways:Extend Taxiway - Capacity	Construct Txy T ext. from ramp area to Txy A, 12,500SY; (Includes demo. paint hangar)	\$113,219	\$113,219	\$4,302,313	\$4,528,750
Terminal Development:Expand Terminal Building - Capacity	Construct building expansion and renovation of West Terminal (25,000 SY). WGAA Project 182.	\$219,375	\$219,375	\$8,336,250	\$8,775,000
Airport Total:		\$828,108	\$828,108	\$31,468,085	\$33,124,300
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Terminal Development:Construct Terminal Building - Capacity	New Terminal - 1,750 SF, Phase II.	\$10,000	\$10,000	\$380,000	\$400,000
Airport Total:		\$10,000	\$10,000	\$380,000	\$400,000
YUMA MCAS/YUMA INTL	YUMA				
Taxiways:Construct Taxiway - Capacity	Construct Twy Y Phase 2 of a planned 4 year project. Phase 2 is 75 ft x 1,643 ft for a total of 14,000 sq yds.	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiways:Construct Taxiway - Capacity	Design Twy Y Phase 3 of a planned 4 year project. Phase 3 is 75 ft x 2,334 ft for a total of 20,000 sq yds.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:		\$31,250	\$31,250	\$1,187,500	\$1,250,000

FY 2010**Federal/State/Local Projects****Airport Name****County**

Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

Program Total:

\$6,941,336

\$6,941,336

\$263,770,766

\$277,653,438

FY 2011

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ADOT Aeronautics					
APMS - Runway Pavement Preservation	Consulting Services	\$600,000	\$0	\$0	\$600,000
Planning: Planning Studies Conduct	State Aviation System Planning	\$600,000	\$0	\$0	\$600,000
	Airport Total:	\$1,200,000	\$0	\$0	\$1,200,000
BENSON MUNICIPAL	COCHISE				
Planning: Master Plans Update	Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
Terminal Development: Auto Parking Reconstruct	Design Auto Parking Expansion	\$31,500	\$3,500	\$0	\$35,000
	Airport Total:	\$99,000	\$11,000	\$0	\$110,000
CHANDLER MUNI	MARICOPA				
Apron: Apron Construct	S. Apron-Ph 3 design only S&E of Twy C. 43,100 sy of apron and associated taxilanes.	\$260,100	\$28,900	\$0	\$289,000
	Airport Total:	\$260,100	\$28,900	\$0	\$289,000
ERNEST A. LOVE FIELD	YAVAPAI				
Taxiways: Taxiway Construct	Design Twy B south of B3 to Twy F	\$40,500	\$4,500	\$0	\$45,000
	Airport Total:	\$40,500	\$4,500	\$0	\$45,000
FALCON FLD	MARICOPA				
Other: Utilities (Airside) Upgrade	Construct: Retention Basin Upgrade (SW corner of airport) Approx. 20 acres	\$1,350,000	\$150,000	\$0	\$1,500,000
	Airport Total:	\$1,350,000	\$150,000	\$0	\$1,500,000
FLAGSTAFF PULLIAM	COCONINO				
Taxiways: Taxiway Construct	Design/Construct Twy from approx. A-5 connector to S. end Rwy 21 connecting to Twy A (New Twy will be on E. side & parallel to Rwy)	\$936,000	\$104,000	\$0	\$1,040,000
	Airport Total:	\$936,000	\$104,000	\$0	\$1,040,000
GLENDALE MUNICIPAL	MARICOPA				
Buildings: Buildings Construct/relocate	Construct ARFF Building.	\$675,000	\$75,000	\$0	\$750,000
	Airport Total:	\$675,000	\$75,000	\$0	\$750,000
GREENLEE COUNTY	GREENLEE				
Other: Fire Protection	Design Fire Protection Upgrades - Phase II.	\$81,000	\$9,000	\$0	\$90,000
	Airport Total:	\$81,000	\$9,000	\$0	\$90,000
H.A. CLARK MEMORIAL FIELD	COCONINO				

FY 2011

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Buildings: Buildings Construct/relocate	Design Maintenance Facility	\$90,000	\$10,000	\$0	\$100,000
Terminal Development: Auto Parking Reconstruct	Construct additional auto parking (Approx. 1,700 SY)	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$225,000	\$25,000	\$0	\$250,000
HOLBROOK MUNI	NAVAJO				
Runways: Runway Vertical/Visual Lighting	Design Rwy 03/21 vertical/visual guidance and lighting systems	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000
KEARNY	PINAL				
Ground Transportation: Access Rd.	Construction of 1800 lf of roadway and parking out of RSA	\$360,000	\$40,000	\$0	\$400,000
	Airport Total:	\$360,000	\$40,000	\$0	\$400,000
LAKE HAVASU CITY	MOHAVE				
APMS - Apron Pavement Preservation	Seal Coat A01LH-20	\$82,615	\$9,179	\$0	\$91,794
APMS - Apron Pavement Preservation	Thin Overlay A01LH-10	\$1,011,053	\$112,339	\$0	\$1,123,392
APMS - Apron Pavement Preservation	Thin Overlay A02LH	\$178,718	\$19,858	\$0	\$198,576
APMS - Runway Pavement Preservation	Slurry Seal RW1432LH	\$244,921	\$27,213	\$0	\$272,134
APMS - Taxiway Pavement Preservation	Seal Coat TWALH	\$289,728	\$32,192	\$0	\$321,920
APMS - Taxiway Pavement Preservation	Thin Overlay TH01LH	\$263,369	\$29,263	\$0	\$292,632
	Airport Total:	\$2,070,403	\$230,045	\$0	\$2,300,448
MARANA REGIONAL	PIMA				
Apron: Apron Reconstruct	Reconstruct and Rehabilitate Aprons, (200,000 SY).	\$1,370,000	\$430,000	\$0	\$1,800,000
Other: Fencing (Security) Install	Install 15,000 lf of security fence on south side of the airport (208 Acres).	\$630,000	\$70,000	\$0	\$700,000
	Airport Total:	\$2,000,000	\$500,000	\$0	\$2,500,000
PAGE MUNI	COCONINO				
APMS - Apron Pavement Preservation	Thin Overlay A01PM	\$479,438	\$53,271	\$0	\$532,709
APMS - Runway Pavement Preservation	Thin Overlay RW1533PM	\$1,003,256	\$111,473	\$0	\$1,114,729
Terminal Development: Auto Parking Construct	Construct a 1,300 sy auto parking lot adjacent to the east side aircraft apron.	\$180,000	\$20,000	\$0	\$200,000
	Airport Total:	\$1,662,694	\$184,744	\$0	\$1,847,438
ROLLE AIRFIELD	YUMA				
APMS - Runway Pavement Preservation	Thin Overlay RW1735RL	\$226,623	\$11,928	\$0	\$238,551

FY 2011

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$226,623	\$11,928	\$0	\$238,551
SAFFORD REGIONAL	GRAHAM				
Buildings: Buildings Construct/relocate	Design New Terminal	\$360,000	\$40,000	\$0	\$400,000
Other: Fire Protection	Install Fire Suppression System (Phase 4 Construction)	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$810,000	\$90,000	\$0	\$900,000
SEDONA	YAVAPAI				
Taxiways: Taxiway Construct	Design extensions of Taxilanes B1, B2 & B3 and hangar pads, approximately 2,400 sy.	\$35,100	\$3,900	\$0	\$39,000
	Airport Total:	\$35,100	\$3,900	\$0	\$39,000
TAYLOR	NAVAJO				
Ground Transportation: Access Rd.	Construct access road to hangar area near rwy end 21.	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
TUCSON INTL	PIMA				
Land: Land (Protection) Acquisition	Land Acq. approx. 4.5 acres (Valencia L.L.C.) RPZ for Rwy 21	\$928,292	\$103,144	\$0	\$1,031,436
	Airport Total:	\$928,292	\$103,144	\$0	\$1,031,436
WILLIAMS GATEWAY	MARICOPA				
Apron: Apron Reconstruct	Reconstruct 6 in. PCC ramp area in front of hangars 31 & 32 with 15 1/2 in (3260SY)	\$767,880	\$85,320	\$0	\$853,200
Apron: Apron Structural Upgrade	Design/Construct additional ramp from existing ramp to bldg (3900SY) secondary containment	\$962,120	\$219,880	\$0	\$1,182,000
Taxiways: Taxiway Construct	Design Twy N WGAA Project 501.	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$2,000,000	\$335,200	\$0	\$2,335,200
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Ground Transportation: Access Rd.	Design Airfield Access Road, Phase I, from Lindbergh Drive to the Terminal.	\$67,500	\$7,500	\$0	\$75,000
Heliport: Heliport Reconstruct	Design Only - Pave & Light Heliport, Phase I.	\$31,500	\$3,500	\$0	\$35,000
	Airport Total:	\$99,000	\$11,000	\$0	\$110,000
	Program Total:	\$15,216,213	\$1,934,860	\$0	\$17,151,073

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
AVI SUQUILLA	LA PAZ				
Apron:Rehabilitate Apron - Reconstruction	Pavement preservation seal approximately 35,000 sy.	\$3,800	\$3,800	\$144,400	\$152,000
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS.	\$4,375	\$4,375	\$166,250	\$175,000
Taxiways:Extend Taxiway - Capacity	Taxilane Construction.	\$12,825	\$12,825	\$487,350	\$513,000
	Airport Total:	\$21,000	\$21,000	\$798,000	\$840,000
BENSON MUNICIPAL	COCHISE				
Apron:Construct Apron - Environmental mitigation	Construct Aircraft Wash Rack	\$6,250	\$6,250	\$237,500	\$250,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter/Service Road	\$12,500	\$12,500	\$475,000	\$500,000
Land:Acquire <land/easement> for development/relocation	Acquire approx. 239 acres	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Seal Coat/Crack Seal Rwy	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$61,250	\$61,250	\$2,327,500	\$2,450,000
BISBEE DOUGLAS INTL	COCHISE				
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys 1 & 2 (25000 SY)	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
BISBEE MUNI	COCHISE				
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Design Upgrade Rwy 17/35 Signs	\$3,750	\$3,750	\$142,500	\$150,000
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Upgrade Terminal Area, Phase 2 - Construct	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
BUCKEYE MUNI	MARICOPA				
Apron:Construct Apron - Capacity	Construct North Apron expansion - approx. 36,000 sy.	\$92,125	\$92,125	\$3,500,750	\$3,685,000
Apron:Construct Apron - Environmental mitigation	Design an aircraft wash rack facility west of existing T-hangars and south of the aircraft parking apron.	\$950	\$950	\$36,100	\$38,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design an access road between the airport entrance road and the North Access Road - approx. 2,500 ft long.	\$2,625	\$2,625	\$99,750	\$105,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design North Access Road from Palo Verde Road along northeast property line approximately 1,900 ft long.	\$2,575	\$2,575	\$97,850	\$103,000

FY 2011

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Heliport - Capacity	Design a helipad and two hardstands south of existing apron.	\$1,375	\$1,375	\$52,250	\$55,000
Land:Acquire land/easement for approaches	Phase III land acquisition of a total of 74 acres north of Rwy 17-35.	\$101,875	\$101,875	\$3,871,250	\$4,075,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct new automobile parking area north of terminal building - 18,000 sy.	\$15,675	\$15,675	\$595,650	\$627,000
Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Prepare a Pavement Maintenance Management Program.	\$750	\$750	\$28,500	\$30,000
Airport Total:		\$217,950	\$217,950	\$8,282,100	\$8,718,000
CASA GRANDE MUNI	PINAL				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Construct N. area of Airport to include N. Terminal & Twys	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Ground	Design/Build N. area of airport & access bridge for a part 139 aviation facility.	\$6,250	\$6,250	\$237,500	\$250,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Ground	Design/construct road to N. terminal and taxiways	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct relocation drainage & extend Rwy & Twy Ext (include relocation of ILS, middle marker, glide slope & 3000ft x 100ft Rwy & Twy	\$87,500	\$87,500	\$3,325,000	\$3,500,000
Airport Total:		\$256,250	\$256,250	\$9,737,500	\$10,250,000
CHANDLER MUNI	MARICOPA				
Apron:Construct Apron - Capacity	S Apron Ph2 - Construction of Twy C near new Heliport. Approx. 35,400 sy of apron and taxilanes.	\$76,550	\$76,550	\$2,908,900	\$3,062,000
Taxiways:Extend Taxiway - Capacity	Twy B Extension Construction. Twy B from Twy N to Twy H. 2,700 ft x 40 ft (approx 12,000 sy).	\$47,900	\$47,900	\$1,820,200	\$1,916,000
Airport Total:		\$124,450	\$124,450	\$4,729,100	\$4,978,000
COTTONWOOD	YAVAPAI				
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy extension from parallel Twy to T-hangar site and existing apron	\$5,750	\$5,750	\$218,500	\$230,000
Taxiways:Construct Taxiway [includes relocation]	Construct Twy between future T-hangar buildings	\$3,000	\$3,000	\$114,000	\$120,000
Airport Total:		\$8,750	\$8,750	\$332,500	\$350,000
ELOY MUNI	PINAL				
Ground	Reconstruct Lear Drive	\$18,750	\$18,750	\$712,500	\$750,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design Auto Parking 16,000 SF	\$750	\$750	\$28,500	\$30,000

FY 2011

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$19,500	\$19,500	\$741,000	\$780,000
ERNEST A. LOVE FIELD	YAVAPAI				
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Upgrade Airfield Signage and markings to D-IV standards	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Taxiways:Construct Taxiway - Capacity	Construct High Speed exits for Rwy 3R/21L	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:		\$70,000	\$70,000	\$2,660,000	\$2,800,000
FALCON FLD	MARICOPA				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct SW Corner Drainage System (For Rwy, Twy System)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	EA for Approx. 33 Acres (SE corner of airport) - Habeeb Property	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:		\$43,750	\$43,750	\$1,662,500	\$1,750,000
FLAGSTAFF PULLIAM	COCONINO				
Taxiways:Construct Taxiway - Capacity	Design/Construct Twy approx. A-5 connector to S. end of Rwy 21 connecting to Twy A, New Twy will be east side & parallel current Rwy	\$182,000	\$182,000	\$6,916,000	\$7,280,000
Airport Total:		\$182,000	\$182,000	\$6,916,000	\$7,280,000
GANADO	APACHE				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan.	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:		\$2,500	\$2,500	\$95,000	\$100,000
GILA BEND MUNI	MARICOPA				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare an Environmental Assessment for Rwy 4/22 Extension (1,300 ft to the NE)	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:		\$2,500	\$2,500	\$95,000	\$100,000
GRAND CANYON NATIONAL PARK	COCONINO				
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Replace old generator & improve service to airfield circuits	\$10,000	\$10,000	\$380,000	\$400,000
Airport Total:		\$10,000	\$10,000	\$380,000	\$400,000
GREENLEE COUNTY	GREENLEE				
Runways:Extend Runway- Capacity	Construct 291 ft Rwy Ext. Phase II (East end of Rwy)	\$21,250	\$21,250	\$807,500	\$850,000

FY 2011

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Runways:Rehabilitate Runway - Reconstruct	Construct Rwy and Twy Pavement Preservation, Phase II (73,000 SY - entire Rwy and Twy)	\$15,000	\$15,000	\$570,000	\$600,000
Taxiways:Extend Taxiway - Capacity	Construct 291 ft. Twy Ext. Phase II (E Twy)	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Construct MITL Installation, Phase II	\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:		\$65,000	\$65,000	\$2,470,000	\$2,600,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron:Construct Apron - Capacity	Construct Phase II Terminal Apron approximately 3,500 sy.	\$18,750	\$18,750	\$712,500	\$750,000
Apron:Construct Apron - Capacity	Construct/Relocate Heliport/Helipad.	\$6,250	\$6,250	\$237,500	\$250,000
Apron:Expand Apron - Capacity	Construct GA Apron Phase I (Approx. 4,000 SY)	\$18,750	\$18,750	\$712,500	\$750,000
Taxiways:Construct Taxiway [includes relocation]	Construct Hangar Taxilanes Ph I (Approx. 2,000 LF)	\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:		\$62,500	\$62,500	\$2,375,000	\$2,500,000
HOLBROOK MUNI	NAVAJO				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Overlay Rwy 03/21 to increase load capacity	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Taxiways:Construct Taxiway [includes relocation]	Construct parallel Twy to Rwy 03/21 (realign Twy to standards)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:		\$87,500	\$87,500	\$3,325,000	\$3,500,000
KINGMAN	MOHAVE				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Phase 3, Construct drainage improvements based on Master Drainage Study.	\$25,000	\$25,000	\$950,000	\$1,000,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update ALP to reflect past and future development.	\$1,000	\$1,000	\$38,000	\$40,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Phase II, Reconstruct Twys Bravo and Charlie, 5,000 feet.	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:		\$51,000	\$51,000	\$1,938,000	\$2,040,000
LAKE HAVASU CITY	MOHAVE				
Runways:Rehabilitate Runway - Reconstruct	Construct pavement maintenance treatment on Runway 14-32 - approximately 8,000 ft x 100 ft.	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:		\$5,000	\$5,000	\$190,000	\$200,000
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				
Land:Acquire <land/easement> for development/relocation	Land Acq. Approx. 54 Acres (ASLD Property) Phase 1	\$67,500	\$67,500	\$2,565,000	\$2,700,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Misc. erosion protection and drainage improvements along Rwy 16/34 (Phase 2)	\$22,500	\$22,500	\$855,000	\$900,000

FY 2011

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Rehabilitate Taxiway - Reconstruct	Pavement rehabilitation (25,000 SY of parallel Twy A)	\$11,250	\$11,250	\$427,500	\$450,000
	Airport Total:	\$101,250	\$101,250	\$3,847,500	\$4,050,000
MARANA REGIONAL	PIMA				
Land:Acquire land/easement for approaches	Phase II - Acquire 208 Acres south of Avra Valley at \$25,000 per Acre.	\$65,000	\$65,000	\$2,470,000	\$2,600,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Environmental Assessment.	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 3-21 (75 ft x 4700 ft).	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Taxiway A, Taxiway B, Taxiway E, Taxiway H, Taxiway K.	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$102,500	\$102,500	\$3,895,000	\$4,100,000
NOGALES INTL	SANTA CRUZ				
Apron:Expand Apron - Capacity	Extend Apron	\$20,000	\$20,000	\$760,000	\$800,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct ARFF (Fire station) Building	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Gang Mower	\$1,250	\$1,250	\$47,500	\$50,000
	Airport Total:	\$51,250	\$51,250	\$1,947,500	\$2,050,000
PAGE MUNI	COCONINO				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Construct ARFF facility adjacent to east side aircraft parking apron.	\$20,000	\$20,000	\$760,000	\$800,000
Taxiways:Construct Taxiway - Capacity	Construct a 2,000 ft long partial parallel twy on the east side of Rwy 15-33, starting at the Rwy 33 end.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
PAYSON	GILA				
Apron:Construct Apron - Standards	Construct Alpha Ramp S. of parallel Twy (9000 SY) - Part 2 West Half	\$20,000	\$20,000	\$760,000	\$800,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Grading improvements for RSA and OFA	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$32,500	\$32,500	\$1,235,000	\$1,300,000
PHOENIX DEER VALLEY	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	Rebuild North Ramp	\$239,500	\$239,500	\$9,101,000	\$9,580,000

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Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water permit plan (Annual storm water runoff pollution prevention program)	\$625	\$625	\$23,750	\$25,000
	Airport Total:	\$240,125	\$240,125	\$9,124,750	\$9,605,000
PHOENIX GOODYEAR	MARICOPA				
Taxiways:Extend Taxiway - Capacity	Widen Twy intersections A-4/25 ft, A-5/35 ft, A-6/35 ft, A-7/26 ft	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal & slurry - Twy A	\$6,675	\$6,675	\$253,650	\$267,000
	Airport Total:	\$56,675	\$56,675	\$2,153,650	\$2,267,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Apron:Construct Apron - Capacity	Rehabilitate Apron - Reconstruction.	\$687,500	\$687,500	\$26,125,000	\$27,500,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	ARFF Truck.	\$56,250	\$56,250	\$2,137,500	\$2,250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan.	\$206,875	\$206,875	\$7,861,250	\$8,275,000
	Airport Total:	\$950,625	\$950,625	\$36,123,750	\$38,025,000
RYAN FIELD	PIMA				
Apron:Construct Apron - Capacity	Upgrade existing airfield drainage system (grading/piping/channelization of washes & appurtenances)	\$49,539	\$49,539	\$1,882,499	\$1,981,578
	Airport Total:	\$49,539	\$49,539	\$1,882,499	\$1,981,578
SAFFORD REGIONAL	GRAHAM				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Service/Perimeter Road	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Construct Lighting at Twys A & C Upgrade	\$21,250	\$21,250	\$807,500	\$850,000
	Airport Total:	\$33,750	\$33,750	\$1,282,500	\$1,350,000
SAN CARLOS APACHE	GILA				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct access road to Hangars along north side of hangars.	\$2,750	\$2,750	\$104,500	\$110,000
Runways:Rehabilitate Runway - Reconstruct	Seal Coat and Crack Seal Rwy 9/27, 100 ft X 6,500 ft.	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$6,500	\$6,500	\$247,000	\$260,000
SCOTTSDALE	MARICOPA				

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct Scottsdale FBO Apron (32,000 SY).	\$56,068	\$56,068	\$2,130,565	\$2,242,700
	Airport Total:	\$56,068	\$56,068	\$2,130,565	\$2,242,700
SEDONA	YAVAPAI				
Apron:Construct Apron - Capacity	Construct Phase II of the Apron A expansion to the north. Phase II is approximately 500 ft x 250 ft.	\$31,076	\$31,076	\$1,180,902	\$1,243,055
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Construct 10,000 sf ARFF facility adjacent to the apron near Taxiway A4.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$93,576	\$93,576	\$3,555,902	\$3,743,055
SHOW LOW REGIONAL	NAVAJO				
Runways:Install <full/partial> Instrument Approach Aid - Standards	Install ILS Runway 24.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install MALSR Rwy 24.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$100,000	\$100,000	\$3,800,000	\$4,000,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Runways:Rehabilitate Runway - Reconstruct	Cold mill recycle and overlay with AC Friction Course Rwy 03/21 approx. 4300ft X 75ft (36000 SY)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
ST JOHNS INDUSTRIAL AIR PARK	APACHE				
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy will be shifted away from obstructions to meet FAA standards and an equal amount abandoned.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
	Airport Total:	\$45,000	\$45,000	\$1,710,000	\$1,800,000
TAYLOR	NAVAJO				
Taxiways:Construct Taxiway - Capacity	Construct taxilanes (2 x 300 ftx 35 ft).	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
TOWN OF SPRINGVILLE MUNI	APACHE				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 10 unit nested T-Hangars 60 ft x 80 ft north east of terminal.	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:Construct Taxiway - Capacity	Construct 1,600 ft parallel twy to Rwy 11.	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install twy lighting both rwys 13,000 LF.	\$12,000	\$12,000	\$456,000	\$480,000
	Airport Total:	\$27,000	\$27,000	\$1,026,000	\$1,080,000

FY 2011

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
TUBA CITY	COCONINO				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 7,200 sf hangar located east of electrical vault.	\$18,000	\$18,000	\$684,000	\$720,000
	Airport Total:	\$18,000	\$18,000	\$684,000	\$720,000
TUCSON INTL	PIMA				
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of main terminal parking apron with 18" PCC pavement - Ph 5	\$54,909	\$54,909	\$2,086,536	\$2,196,354
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct drainage detention basin	\$9,337	\$9,337	\$354,806	\$373,480
Residence:Noise Mitigation measures for residences within 65 - 69 DNL	Acoustic treatment of (approx. 100) homes within the 65 DNL noise contour to the NW of airport	\$109,818	\$109,818	\$4,173,073	\$4,392,708
Taxiways:Extend Taxiway - Capacity	Construct Twy connecting West Ramp with Rwy 3-21 along existing Twy and alignment	\$66,863	\$66,863	\$2,540,811	\$2,674,538
	Airport Total:	\$240,927	\$240,927	\$9,155,226	\$9,637,080
WICKENBURG MUNI	MARICOPA				
Apron:Construct Apron - Environmental mitigation	Construct wash rack.	\$2,500	\$2,500	\$95,000	\$100,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct a 1,000 foot extension to the access road on the south side of the airport.	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$10,000	\$10,000	\$380,000	\$400,000
WILLIAMS GATEWAY	MARICOPA				
Apron:Expand Apron - Capacity	Construct Exp N. ramp area from existing ramp adj. to fire protection system to Twy F (20,000SY PCCP)	\$147,500	\$147,500	\$5,605,000	\$5,900,000
Apron:Expand Apron - Capacity	Design/Construct middle apron, expand east towards Twy A (23000 SY) WGAA Project 403.	\$169,000	\$169,000	\$6,422,000	\$6,760,000
Apron:Rehabilitate Apron - Reconstruction	North Apron Reconstruction 2600 ft by 300 ft (87000 SY) 12 inch PCP. Phase I. WGAA Project 401.	\$380,500	\$380,500	\$14,459,000	\$15,220,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Acquire ARFF Vehicle 3000 gallon per Part 139 requirement. WGAA Project 116.	\$15,813	\$15,813	\$600,875	\$632,500
Taxiways:Construct Taxiway - Capacity	Construct Twy N 75 ft. wide with 35 ft. shoulders and new lighting. WGAA Project 510.	\$104,650	\$104,650	\$3,976,700	\$4,186,000
Taxiways:Extend Taxiway - Capacity	Design/Construct Twy C from J to P including P from C to 30R (71,000 SY) Phase I. WGAA Project 160.	\$519,750	\$519,750	\$19,750,500	\$20,790,000
	Airport Total:	\$1,337,213	\$1,337,213	\$50,814,075	\$53,488,500
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct, Pave & Light Heliport - Phase II.	\$7,500	\$7,500	\$285,000	\$300,000

FY 2011**Federal/State/Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 11 Extension.	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:		\$11,250	\$11,250	\$427,500	\$450,000
YUMA MCAS/YUMA INTL	YUMA				
Taxiways:Construct Taxiway - Capacity	Construct Twy Y Phase 3 of a planned 4 year project. Phase 3 is 75 ft x 2,334 ft for a total of 20,000 sq yds.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Taxiways:Construct Taxiway - Capacity	Design Twy Y Phase 4 of a planned 4 year project. Phase 4 is 75 ft x 4,762 ft for a total of 40,000 sq yds.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:		\$43,750	\$43,750	\$1,662,500	\$1,750,000
Program Total:		\$5,040,898	\$5,040,898	\$191,554,117	\$201,635,913

FY 2012

State & Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ADOT Aeronautics					
APMS - Runway Pavement Preservation	Consulting Services	\$600,000	\$0	\$0	\$600,000
Planning: Planning Studies Conduct	State Aviation System Planning	\$600,000	\$0	\$0	\$600,000
	Airport Total:	\$1,200,000	\$0	\$0	\$1,200,000
BENSON MUNICIPAL					
COCHISE					
Ground Transportation: Access Rd.	Design new Access Road	\$450,000	\$50,000	\$0	\$500,000
Runways: Runway Reconstruct	Design Rwy Extension approx. 1,400 LF	\$180,000	\$20,000	\$0	\$200,000
Taxiways: Taxiway Reconstruct	Design Twy Extension approx. 1,400 LF	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$765,000	\$85,000	\$0	\$850,000
CHANDLER MUNI					
MARICOPA					
Apron: Apron Construct	S. Apron Ph 4 design only. S of Twy C. 45,700 sy of apron and associated taxilanes.	\$283,950	\$31,550	\$0	\$315,500
Ground Transportation: Access Rd.	Design of 2 lane road system on south side of airport. Consisting of approx 5,000 lf of roads.	\$243,000	\$27,000	\$0	\$270,000
	Airport Total:	\$526,950	\$58,550	\$0	\$585,500
COTTONWOOD					
YAVAPAI					
APMS - Apron Pavement Preservation	Seal Coat A01CT-20	\$61,166	\$6,796	\$0	\$67,962
APMS - Apron Pavement Preservation	Thin Overlay A01CT-10	\$295,125	\$32,792	\$0	\$327,917
APMS - Runway Pavement Preservation	Seal Coat RW1432CT	\$98,816	\$10,980	\$0	\$109,795
APMS - Taxiway Pavement Preservation	Thin Overlay TWACT	\$191,842	\$21,316	\$0	\$213,158
	Airport Total:	\$646,949	\$71,883	\$0	\$718,832
ERNEST A. LOVE FIELD					
YAVAPAI					
APMS - Apron Pavement Preservation	Seal Coat A04PR	\$9,875	\$1,097	\$0	\$10,972
APMS - Apron Pavement Preservation	Thin Overlay A02PR	\$121,456	\$13,495	\$0	\$134,951
APMS - Runway Pavement Preservation	Slurry Seal RW1230PR	\$101,637	\$11,293	\$0	\$112,930
APMS - Taxiway Pavement Preservation	Slurry Seal TH02PR	\$137,657	\$15,295	\$0	\$152,952
APMS - Taxiway Pavement Preservation	Slurry Seal TWCPR	\$237,304	\$26,367	\$0	\$263,671
	Airport Total:	\$607,928	\$67,548	\$0	\$675,476
FALCON FLD					
MARICOPA					
APMS - Runway Pavement Preservation	Seal Coat RW4L22RMF	\$103,992	\$11,555	\$0	\$115,547
APMS - Taxiway Pavement Preservation	Seal Coat TWD MF	\$185,338	\$20,593	\$0	\$205,931
Apron: Apron Construct	Design of Twy & Apron for SE corner of airport	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$559,330	\$62,148	\$0	\$621,478

FY 2012

State & Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
FLAGSTAFF PULLIAM	COCONINO				
Taxiways: Taxiway Construct	Design/Construct Twy from approx. current A-5 connector to North end of Rwy 21, connecting to current Twy A at A-1 will complete east side parallel Twy Ext. full length of Rwy 3/21	\$1,228,500	\$136,500	\$0	\$1,365,000
	Airport Total:	\$1,228,500	\$136,500	\$0	\$1,365,000
GREENLEE COUNTY	GREENLEE				
Other: Fire Protection	Construct Fire Protection System, Phase II	\$765,000	\$85,000	\$0	\$850,000
	Airport Total:	\$765,000	\$85,000	\$0	\$850,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Planning: Master Plans Update	Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000
HOLBROOK MUNI	NAVAJO				
APMS - Apron Pavement Preservation	Seal Coat A02HL	\$8,951	\$995	\$0	\$9,945
APMS - Apron Pavement Preservation	Thin Overlay A01HL	\$239,209	\$26,579	\$0	\$265,788
APMS - Runway Pavement Preservation	Seal Coat RW321HL	\$156,739	\$17,415	\$0	\$174,154
APMS - Taxiway Pavement Preservation	Seal Coat TWAHL	\$80,821	\$8,980	\$0	\$89,801
APMS - Taxiway Pavement Preservation	Seal Coat TWBHL	\$13,034	\$1,448	\$0	\$14,482
	Airport Total:	\$498,753	\$55,417	\$0	\$554,170
MARANA REGIONAL	PIMA				
Other: Fire Protection	Install fire protection lines on 208 Acres south of airport.	\$2,000,000	\$500,000	\$0	\$2,500,000
	Airport Total:	\$2,000,000	\$500,000	\$0	\$2,500,000
RYAN FIELD	PIMA				
APMS - Apron Pavement Preservation	Thin Overlay AWINGRY	\$106,858	\$11,873	\$0	\$118,731
APMS - Runway Pavement Preservation	Thin Overlay RW1533RY	\$92,986	\$10,332	\$0	\$103,318
APMS - Runway Pavement Preservation	Thin Overlay RW6L24RRY	\$423,716	\$47,080	\$0	\$470,795
APMS - Taxiway Pavement Preservation	Thin Overlay TH01RY	\$178,678	\$19,853	\$0	\$198,531
APMS - Taxiway Pavement Preservation	Thin Overlay TH02RY	\$99,130	\$11,014	\$0	\$110,144
APMS - Taxiway Pavement Preservation	Thin Overlay TH04RY-10	\$86,915	\$9,657	\$0	\$96,572
APMS - Taxiway Pavement Preservation	Thin Overlay TH04RY-30	\$102,991	\$11,443	\$0	\$114,434
	Airport Total:	\$1,091,273	\$121,253	\$0	\$1,212,525
SAFFORD REGIONAL	GRAHAM				

FY 2012

State & Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Other: Fire Protection	Construct Fire Suppression System (Phase 5 Construction)	\$450,000	\$50,000	\$0	\$500,000
	Airport Total:	\$450,000	\$50,000	\$0	\$500,000
SEDONA	YAVAPAI				
Apron: Apron Construct	Design a wash rack and oil disposal facility on the airport west of Twy A near the RWY 21 end.	\$31,500	\$3,500	\$0	\$35,000
	Airport Total:	\$31,500	\$3,500	\$0	\$35,000
SHOW LOW REGIONAL	NAVAJO				
APMS - Apron Pavement Preservation	Thin Overlay A03SL	\$137,688	\$15,299	\$0	\$152,987
APMS - Runway Pavement Preservation	Slurry Seal RW624SL	\$228,400	\$25,378	\$0	\$253,778
APMS - Taxiway Pavement Preservation	Seal Coat TH01SL-30	\$5,233	\$581	\$0	\$5,814
APMS - Taxiway Pavement Preservation	Seal Coat TH01SL-40	\$21,229	\$2,359	\$0	\$23,588
APMS - Taxiway Pavement Preservation	Slurry Seal TWASL	\$141,358	\$15,706	\$0	\$157,064
	Airport Total:	\$533,908	\$59,323	\$0	\$593,231
ST JOHNS INDUSTRIAL AIR PARK	APACHE				
APMS - Runway Pavement Preservation	Seal Coat RW1432SJ	\$123,811	\$13,757	\$0	\$137,568
APMS - Taxiway Pavement Preservation	Thin Overlay TH01SJ	\$20,679	\$2,298	\$0	\$22,977
APMS - Taxiway Pavement Preservation	Thin Overlay TWBSJ	\$168,417	\$18,713	\$0	\$187,130
	Airport Total:	\$312,908	\$34,768	\$0	\$347,675
TAYLOR	NAVAJO				
APMS - Taxiway Pavement Preservation	Crack seal, flush seal and remark parallel twy to rwy 3/21 and connectors.	\$180,000	\$20,000	\$0	\$200,000
	Airport Total:	\$180,000	\$20,000	\$0	\$200,000
TOMBSTONE MUNI	COCHISE				
Runways: Runway Reconstruct	Design Rwy 6/24 Extension from 4600 ft to 6100 ft	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$225,000	\$25,000	\$0	\$250,000
WILLIAMS GATEWAY	MARICOPA				
Apron: Apron Reconstruct	Design/Reconstruct north end of middle ramp (10,250 SY) Phase II WGAA Project 544 Priority #2 FY12	\$905,850	\$100,650	\$0	\$1,006,500
Apron: Apron Reconstruct	Design/Reconstruct north end of middle ramp (10250 SY) Phase I WGAA Project 348	\$905,850	\$100,650	\$0	\$1,006,500

FY 2012**State & Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways: Taxiway Reconstruct	Design reconstruction of Twy P, 75 ft. wide by 2000 ft. long plus shoulders (16,700 SY) WGAA Project 169.	\$188,300	\$171,700	\$0	\$360,000
Airport Total:		\$2,000,000	\$373,000	\$0	\$2,373,000
Program Total:		\$13,690,498	\$1,816,389	\$0	\$15,506,887

FY 2012

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
AVI SUQUILLA	LA PAZ				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Overlay Rwy 01/19 6,250 ft x 100 ft.	\$24,675	\$24,675	\$937,650	\$987,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Overlay connecting twys 4,090 ft x 35 ft.	\$9,575	\$9,575	\$363,850	\$383,000
	Airport Total:	\$34,250	\$34,250	\$1,301,500	\$1,370,000
BENSON MUNICIPAL	COCHISE				
Apron:Construct Apron - Capacity	Construct Auto Parking	\$6,250	\$6,250	\$237,500	\$250,000
Apron:Rehabilitate Apron - Reconstruction	Construct Apron Expansion approx. 7,800 SY	\$24,375	\$24,375	\$926,250	\$975,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct Fuel Farm	\$8,750	\$8,750	\$332,500	\$350,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for new Access Road	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$58,125	\$58,125	\$2,208,750	\$2,325,000
BISBEE DOUGLAS INTL	COCHISE				
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Reconstruct Twy 1 & 2 Lighting	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$5,000	\$5,000	\$190,000	\$200,000
BISBEE MUNI	COCHISE				
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Upgrade Runway 17/35 Signs	\$21,250	\$21,250	\$807,500	\$850,000
Taxiways:Construct Taxiway - Capacity	Design Twys to development area	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$27,500	\$27,500	\$1,045,000	\$1,100,000
BUCKEYE MUNI	MARICOPA				
Apron:Construct Apron - Environmental mitigation	Construct wash rack facility west of existing T-hangars and south of the aircraft parking apron.	\$6,250	\$6,250	\$237,500	\$250,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct an access road from Palo Verde Road along the northeast property line approximately 1,900ft.	\$17,075	\$17,075	\$648,850	\$683,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct an access road from the airport entrance road to the North Access Road - approximately 2,500 ft long.	\$21,375	\$21,375	\$812,250	\$855,000
Helipad:Construct/Expand/Improve/Modify/Rehabilitate > Helipad/Heliport - Capacity	Construct a heliport and two hardstands south of aircraft parking apron.	\$9,175	\$9,175	\$348,650	\$367,000
Land:Acquire land/easement for approaches	Phase IV land acquisition of a total of 74 acres north of Runway 17-35.	\$101,875	\$101,875	\$3,871,250	\$4,075,000

FY 2012

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$155,750	\$155,750	\$5,918,500	\$6,230,000
CHANDLER MUNI	MARICOPA				
Apron:Construct Apron - Capacity	S. Apron Ph 3 Construction. S&E of Taxiway C 43,100 sy of apron and associated taxilanes.	\$88,938	\$88,938	\$3,379,625	\$3,557,500
	Airport Total:	\$88,938	\$88,938	\$3,379,625	\$3,557,500
COTTONWOOD	YAVAPAI				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Add AWOS equipment and all required site work and utilities	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$6,250	\$6,250	\$237,500	\$250,000
ELOY MUNI	PINAL				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Auto Parking (16,000 SF)	\$7,500	\$7,500	\$285,000	\$300,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Design GPS Approach	\$1,500	\$1,500	\$57,000	\$60,000
	Airport Total:	\$9,000	\$9,000	\$342,000	\$360,000
ERNEST A. LOVE FIELD	YAVAPAI				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Pave Twy Shoulders	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$57,500	\$57,500	\$2,185,000	\$2,300,000
FALCON FLD	MARICOPA				
Land:Acquire <land/easement> for development/relocation	Land Acq. 33 Acres (SE corner of airport) - Habeeb Property	\$76,250	\$76,250	\$2,897,500	\$3,050,000
	Airport Total:	\$76,250	\$76,250	\$2,897,500	\$3,050,000
FLAGSTAFF PULLIAM	COCONINO				
Taxiways:Construct Taxiway - Capacity	Design/Construct Twy approx. A-5 connector to N. end Rwy 21 connecting to Twy A at A-1	\$183,750	\$183,750	\$6,982,500	\$7,350,000
	Airport Total:	\$183,750	\$183,750	\$6,982,500	\$7,350,000
GANADO	APACHE				
Taxiways:Construct Taxiway - Capacity	Design and construct parallel twy.	\$23,075	\$23,075	\$876,850	\$923,000
	Airport Total:	\$23,075	\$23,075	\$876,850	\$923,000
GILA BEND MUNI	MARICOPA				

FY 2012

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Land:Acquire <land/easement> for development/relocation	Acquire land in fee for proposed runway extension	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$2,500	\$2,500	\$95,000	\$100,000
GRAND CANYON NATIONAL PARK	COCONINO				
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security lighting system	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron:Construct Apron - Capacity	Construct G/A Apron Phase II (Approx. 5,500 SY)	\$24,375	\$24,375	\$926,250	\$975,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Maintenance Facility (Approx 2,000 SF)	\$12,500	\$12,500	\$475,000	\$500,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct additional Auto Parking (Approx. 1,700 SY)	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Construct Taxiway [includes relocation]	Construct Taxilanes Phase II (Approx. 1,500 LF)	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$53,125	\$53,125	\$2,018,750	\$2,125,000
HOLBROOK MUNI	NAVAJO				
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Relocate and upgrade guidance system for Rwy 03/21	\$3,250	\$3,250	\$123,500	\$130,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Relocate and additional lighting, Rwy 03/21	\$3,250	\$3,250	\$123,500	\$130,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Relocate and extend Twy A lighting parallel to Rwy 03/21	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$11,500	\$11,500	\$437,000	\$460,000
KINGMAN	MOHAVE				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Environmental Assessment for Rwy 3-21 extension, 3,170 feet.	\$3,750	\$3,750	\$142,500	\$150,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Phase 3, Construct pavement strengthening Rwy 3-21, Twy D and connectors.	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$8,750	\$8,750	\$332,500	\$350,000
LAKE HAVASU CITY	MOHAVE				
Taxiways:Rehabilitate Taxiway - Reconstruct	Perform pavement maintenance on all twys, aprons, parking lots and service roads. Approximately 187,000 sy.	\$12,875	\$12,875	\$489,250	\$515,000
	Airport Total:	\$12,875	\$12,875	\$489,250	\$515,000
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				

FY 2012

Federal/State/Local Projects

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Land:Acquire <land/easement> for development/relocation	Land Acq.(Approx. 54 acres) Phase 2 (ASLD property east of and adjacent to Airport and south of ATCT	\$67,500	\$67,500	\$2,565,000	\$2,700,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Misc. erosion protection and drainage improvements along Rwy 16/34 (Phase 3)	\$22,500	\$22,500	\$855,000	\$900,000
Taxiways:Construct Taxiway - Capacity	Construction of approx. 5,000 SY of Twys for the new T-Hangar area south of the existing aircraft apron	\$16,250	\$16,250	\$617,500	\$650,000
	Airport Total:	\$106,250	\$106,250	\$4,037,500	\$4,250,000
MARANA REGIONAL	PIMA				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct new airport entrance road, Ph. III (50 ft x 2,600 ft).	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Avra Valley Road Realignment (2 mi.).	\$175,000	\$175,000	\$6,650,000	\$7,000,000
Taxiways:Construct Taxiway - Capacity	Construct Twys (150,000 SF).	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$297,500	\$297,500	\$11,305,000	\$11,900,000
NOGALES INTL	SANTA CRUZ				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 12 T-Hangars	\$16,250	\$16,250	\$617,500	\$650,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Install GPS Approaches (Design Only)	\$1,625	\$1,625	\$61,750	\$65,000
	Airport Total:	\$17,875	\$17,875	\$679,250	\$715,000
PAGE MUNI	COCONINO				
Apron:Rehabilitate Apron - Reconstruction	Design a pavement rehabilitation project for all aircraft apron pavements on the west side of the airport - approx. 180,000 sy.	\$6,250	\$6,250	\$237,500	\$250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the airport master plan.	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Rehabilitate Runway - Reconstruct	Rehabilitate the pavement on Rwy 7-25, approximately 18,500 sy.	\$3,125	\$3,125	\$118,750	\$125,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate or reconstruct Twy A pavements - approximately 41,000 sy.	\$4,156	\$4,156	\$157,938	\$166,250
	Airport Total:	\$18,531	\$18,531	\$704,188	\$741,250
PAYSON	GILA				
Land:Acquire land/easement for approaches	Land Acq. W. of airport property (4 acres) for RPZ	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Relocate Hangar One and fuel buildings outside OFA (S. side of Rwy)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Construct Taxiway - Capacity	Construct Twy east of new Alpha Ramp (1200 SY)	\$13,500	\$13,500	\$513,000	\$540,000

FY 2012

Federal/State/Local Projects

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Construct Taxiway [includes relocation]	Relocate parallel Twy & Brave Twy gate outside of OFA (6250 LF)	\$110,000	\$110,000	\$4,180,000	\$4,400,000
	Airport Total:	\$206,000	\$206,000	\$7,828,000	\$8,240,000
PHOENIX DEER VALLEY	MARICOPA				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water permit plan (Annual storm water runoff pollution prevention program)	\$625	\$625	\$23,750	\$25,000
Runways:Rehabilitate Runway - Reconstruct	Rebuild Runway 7R/25L	\$225,000	\$225,000	\$8,550,000	\$9,000,000
	Airport Total:	\$225,625	\$225,625	\$8,573,750	\$9,025,000
PHOENIX GOODYEAR	MARICOPA				
Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Provide precision approach capability to airport (GPS, ILS, etc.)	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Taxiways:Construct Taxiway - Capacity	Construction of new Crossfield Twy U in concrete.	\$1,050,000	\$1,050,000	\$39,900,000	\$42,000,000
Taxiways:Construct Taxiway - Capacity	Construction of new Crossfield Twy V in concrete.	\$1,112,500	\$1,112,500	\$42,275,000	\$44,500,000
	Airport Total:	\$2,162,500	\$2,162,500	\$82,175,000	\$86,500,000
SAFFORD REGIONAL	GRAHAM				
Terminal Development:Construct Terminal Building - Standards	Construct New Terminal	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
SAN CARLOS APACHE	GILA				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install security gates and key pads on north side of west and east aircraft aprons.	\$3,000	\$3,000	\$114,000	\$120,000
Runways:Rehabilitate Runway - Reconstruct	Seal Coat and Crack Seal Rwy 9/27, 100 ft X 6,500 ft.	\$3,000	\$3,000	\$114,000	\$120,000
Taxiways:Construct Taxiway - Capacity	Construct Taxilanes between hangers and relocate wind cone to the south side of the runway.	\$12,375	\$12,375	\$470,250	\$495,000
	Airport Total:	\$18,375	\$18,375	\$698,250	\$735,000
SAN MANUEL	PINAL				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
SCOTTSDALE	MARICOPA				

FY 2012

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Rehabilitate Taxiway - Reconstruct	Design and construct Alpha taxiway and shoulders to increase pavement strength.	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
SEDONA	YAVAPAI				
Taxiways:Construct Taxiway - Capacity	Construct extensions of Taxilanes B1, B2 & B3 and adjacent hangar pads, approximately 2,400 sy.	\$6,015	\$6,015	\$228,551	\$240,580
	Airport Total:	\$6,015	\$6,015	\$228,551	\$240,580
SHOW LOW REGIONAL	NAVAJO				
Runways:Construct Runway - Capacity	Construct Rwy 18/36.	\$150,000	\$150,000	\$5,700,000	\$6,000,000
	Airport Total:	\$150,000	\$150,000	\$5,700,000	\$6,000,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Rwy 12/30 Ext. Rwy 12/30 NWt approx. 1000 ft X 75 ft (8400 SY)	\$75,000	\$75,000	\$2,850,000	\$3,000,000
	Airport Total:	\$80,000	\$80,000	\$3,040,000	\$3,200,000
ST JOHNS INDUSTRIAL AIR PARK	APACHE				
Taxiways:Construct Taxiway [includes relocation]	Extend Parallel Twy to the new end of rwy 14.	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$20,000	\$20,000	\$760,000	\$800,000
TOWN OF SPRINGERVILLE MUNI	APACHE				
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Construct terminal 60 ft X 60 ft south central next to runway 3.	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
TUCSON INTL	PIMA				
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of main terminal parking apron with 18" PCC pavement - Ph 6	\$54,909	\$54,909	\$2,086,536	\$2,196,354
Residence:Noise Mitigation measures for residences within 65 - 69 DNL	Acoutical treatment of (approx. 100) homes within 65 DNL noise contour to the NW of airport	\$123,318	\$123,318	\$4,686,073	\$4,932,708
	Airport Total:	\$178,227	\$178,227	\$6,772,609	\$7,129,062
WICKENBURG MUNI	MARICOPA				
Other:<Light/Mark/Remove> Obstructions - Standards	This project involves the removal of three hangars in the object free area	\$1,500	\$1,500	\$57,000	\$60,000
Runways:Rehabilitate Runway - Reconstruct	Pavement preservation of the rwy and parallel twy (approximately 100,000 sy).	\$5,000	\$5,000	\$190,000	\$200,000

FY 2012

Federal/State/Local Projects

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$6,500	\$6,500	\$247,000	\$260,000
WILLIAMS GATEWAY	MARICOPA				
Apron:Construct Apron - Capacity	Design 82200 SY of apron for east side passenger terminal area. WGAA Project 421.	\$43,125	\$43,125	\$1,638,750	\$1,725,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Rehabilitation of ATC Tower. WGAA Project 496.	\$22,425	\$22,425	\$852,150	\$897,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct roads, utilities, drainage infrastructure east side terminal area development. WGAA Project 396.	\$2,040,000	\$2,040,000	\$77,520,000	\$81,600,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct 4 in. asphalt over 10 in. ABC, 29,400SY roadway between Rwy 12C/30C & 12L/30R.	\$37,125	\$37,125	\$1,410,750	\$1,485,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for Rwy Ext. to increase Rwy 12L/30R to 12500 ft. Approx. 53400 SY. WGAA Project 452.	\$7,500	\$7,500	\$285,000	\$300,000
Taxiways:Construct Taxiway - Capacity	Design/Construct Twy M to 12L/30R, 75 ft by 3200 ft (27000 SY). WGAA Project 398.	\$138,206	\$138,206	\$5,251,838	\$5,528,250
Taxiways:Extend Taxiway - Capacity	Construct Ext. Twy H from 12R/30L to Rwy 12L/30R. 75ft x 2300ft with 35ft. paved shoulders.	\$178,875	\$178,875	\$6,797,250	\$7,155,000
Taxiways:Extend Taxiway - Capacity	Design/Construct Twy L between 30C and Taxiway C (12500 SY). Phase III. WGAA Project 173.	\$90,138	\$90,138	\$3,425,225	\$3,605,500
Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Construct Twy A between L & P PCCP approx. 2400ft x 75ft & 35ft shoulders (39000SY) lighting and drainage Ph III	\$218,400	\$218,400	\$8,299,200	\$8,736,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy H from A to Rwy 12R/30L at its new location. WGAA Project 11.	\$114,750	\$114,750	\$4,360,500	\$4,590,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy P 75ft x 2000ft & 35ft shoulders ea side & new lighting (16,700 SY)	\$232,875	\$232,875	\$8,849,250	\$9,315,000
Airport Total:		\$3,123,419	\$3,123,419	\$118,689,913	\$124,936,750
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct Airfield Access Road, Phase II, from Lindbergh Drive to the Terminal.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:		\$50,000	\$50,000	\$1,900,000	\$2,000,000
YUMA MCAS/YUMA INTL	YUMA				
Apron:Rehabilitate Apron - Reconstruction	Rehab W main apron, Section 1 is 420 ft x 827 ft. Section 2 is 314 ft x 582 ft for a total of 60,000 sy.	\$6,250	\$6,250	\$237,500	\$250,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Design upgrade of security includes all AOA gates, video cameras, access control, and software.	\$2,500	\$2,500	\$95,000	\$100,000

FY 2012**Federal/State/Local Projects**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Construct Taxiway - Capacity	Construct Twy Y Phase 4 of a planned 4 year project. Phase 4 is 75ft x 4,762 ft for a total of 40,000 sq yds.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Airport Total:		\$83,750	\$83,750	\$3,182,500	\$3,350,000
Program Total:		\$7,663,454	\$7,663,454	\$291,211,235	\$306,538,142

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
ADOT Aeronautics						
2008 APMS - Runway Pavement Preservation	Consulting Services		\$600,000	\$0	\$0	\$600,000
2008 Planning: Planning Studies Conduct	State Aviation System Planning		\$750,000	\$0	\$0	\$750,000
2009 APMS - Runway Pavement Preservation	Consulting Services		\$600,000	\$0	\$0	\$600,000
2009 Planning: Planning Studies Conduct	State Aviation System Planning		\$750,000	\$0	\$0	\$750,000
2010 APMS - Runway Pavement Preservation	Consulting Services		\$600,000	\$0	\$0	\$600,000
2010 Planning: Planning Studies Conduct	State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
2011 APMS - Runway Pavement Preservation	Consulting Services		\$600,000	\$0	\$0	\$600,000
2011 Planning: Planning Studies Conduct	State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
2012 APMS - Runway Pavement Preservation	Consulting Services		\$600,000	\$0	\$0	\$600,000
2012 Planning: Planning Studies Conduct	State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
Airport Total:			\$6,300,000	\$0	\$0	\$6,300,000
AVI SUQUILLA LA PAZ						
2008 Runways:Construct Runway [includes relocation] - Standrads	Relocate Rwy 01/19 (6,250 ft x 100 ft); connecting twys (4,090 ft x 35 ft); Relocate electrical vault.		\$32,800	\$32,800	\$1,246,400	\$1,312,000
2009 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI-2 by Rwy 01.		\$2,100	\$2,100	\$79,800	\$84,000
2009 Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	MITL Twy A and B 10,400 lf.		\$5,400	\$5,400	\$205,200	\$216,000
2010 Taxiways:Rehabilitate Taxiway - Reconstruct	Overlay Twy A and B approximately 10,400 ft x 50 ft.		\$32,000	\$32,000	\$1,216,000	\$1,280,000
2011 Apron:Rehabilitate Apron - Reconstruction	Pavement preservation seal approximately 35,000 sy.		\$3,800	\$3,800	\$144,400	\$152,000
2011 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS.		\$4,375	\$4,375	\$166,250	\$175,000
2011 Taxiways:Extend Taxiway - Capacity	Taxilane Construction.		\$12,825	\$12,825	\$487,350	\$513,000
2012 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Overlay Rwy 01/19 6,250 ft x 100 ft.		\$24,675	\$24,675	\$937,650	\$987,000
2012 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Overlay connecting twys 4,090 ft x 35 ft.		\$9,575	\$9,575	\$363,850	\$383,000
Airport Total:			\$127,550	\$127,550	\$4,846,900	\$5,102,000
BAGDAD YAVAPAI						
2008 Planning: Master Plans Update	Master plan update		\$85,500	\$9,500	\$0	\$95,000
Airport Total:			\$85,500	\$9,500	\$0	\$95,000
BENSON MUNICIPAL COCHISE						
2008 Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install Emergency Generator		\$8,750	\$8,750	\$332,500	\$350,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2008	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct EA for Rwy Extension	\$3,750	\$3,750	\$142,500	\$150,000
2008	Apron: Apron Reconstruct	Design Structural Upgrade of original Apron (approx. 13,600 SY)	\$45,000	\$5,000	\$0	\$50,000
2008	Taxiways: Taxiway Reconstruct	Design Twy Extension (approx. 1400 LF)	\$90,000	\$10,000	\$0	\$100,000
2009	Apron:Expand/Strengthen Apron - Standards	Strengthen/Upgrade original Apron approx 13,600 SY	\$8,750	\$8,750	\$332,500	\$350,000
2009	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install/relocate perimeter/security fencing/gates	\$18,750	\$18,750	\$712,500	\$750,000
2009	Land:Acquire land/easement for approaches	Acquire approximately 83 acres to extend Rwy 10/28 (approx. 1,400 LF each end)	\$12,000	\$12,000	\$456,000	\$480,000
2009	Other:Environmental Mitigation	Construct Drainage Improvements	\$3,750	\$3,750	\$142,500	\$150,000
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Extend Twy approx. 1400 LF	\$16,250	\$16,250	\$617,500	\$650,000
2009	Apron: Apron Construct	Design Apron Expansion (approx. 3,900 SY)	\$135,000	\$15,000	\$0	\$150,000
2009	Heliport: Heliport Construct	Design Heliport/Helipad	\$67,500	\$7,500	\$0	\$75,000
2009	Other: Instrument Approach System Install	Upgrade PAPI to 4 Light System	\$27,000	\$3,000	\$0	\$30,000
2009	Runways: Runway Reconstruct	Design Rwy 10/28 Extension (approx. 1400 LF)	\$135,000	\$15,000	\$0	\$150,000
2010	Apron:Construct Apron - Capacity	Cosntruct Apron Expansion approx. 3,900 SY	\$8,750	\$8,750	\$332,500	\$350,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Extend Access Road to new Apron	\$10,375	\$10,375	\$394,250	\$415,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct Airport Access Road	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2010	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct Heliport/Helipad	\$3,750	\$3,750	\$142,500	\$150,000
2010	Land:Acquire <land/easement> for development/relocation	Acquire approximately 89 acres	\$15,000	\$15,000	\$570,000	\$600,000
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Expanded Auto Parking	\$3,750	\$3,750	\$142,500	\$150,000
2010	Runways:Extend Runway- Capacity	Extend Rwy 10/28 1400 LF	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2010	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4	\$2,500	\$2,500	\$95,000	\$100,000
2010	Apron: Apron Construct	Design Aircraft Wash Rack	\$45,000	\$5,000	\$0	\$50,000
2010	Buildings: Buildings Construct/relocate	Construct Terminal approx. 4,000 SF	\$450,000	\$50,000	\$0	\$500,000
2010	Other: Perimeter Road Construction	Design Perimeter Road	\$90,000	\$10,000	\$0	\$100,000
2010	Planning: Environmental Studies Conduct	Conduct Utility Master Plan/Study	\$45,000	\$5,000	\$0	\$50,000
2011	Apron:Construct Apron - Environmental mitigation	Construct Aircraft Wash Rack	\$6,250	\$6,250	\$237,500	\$250,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter/Service Road	\$12,500	\$12,500	\$475,000	\$500,000
2011	Land:Acquire <land/easement> for development/relocation	Acquire approx. 239 acres	\$37,500	\$37,500	\$1,425,000	\$1,500,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2011 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Seal Coat/Crack Seal Rwy		\$5,000	\$5,000	\$190,000	\$200,000
2011 Planning: Master Plans Update	Update Master Plan		\$67,500	\$7,500	\$0	\$75,000
2011 Terminal Development: Auto Parking Reconstruct	Design Auto Parking Expansion		\$31,500	\$3,500	\$0	\$35,000
2012 Apron:Construct Apron - Capacity	Construct Auto Parking		\$6,250	\$6,250	\$237,500	\$250,000
2012 Apron:Rehabilitate Apron - Reconstruction	Construct Apron Expansion approx. 7,800 SY		\$24,375	\$24,375	\$926,250	\$975,000
2012 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct Fuel Farm		\$8,750	\$8,750	\$332,500	\$350,000
2012 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for new Access Road		\$18,750	\$18,750	\$712,500	\$750,000
2012 Ground Transportation: Access Rd.	Design new Access Road		\$450,000	\$50,000	\$0	\$500,000
2012 Runways: Runway Reconstruct	Design Rwy Extension approx. 1,400 LF		\$180,000	\$20,000	\$0	\$200,000
2012 Taxiways: Taxiway Reconstruct	Design Twy Extension approx. 1,400 LF		\$135,000	\$15,000	\$0	\$150,000
Airport Total:			\$2,304,000	\$532,000	\$11,799,000	\$14,635,000
BISBEE DOUGLAS INTL		COCHISE				
2008 Apron:Construct Apron - Capacity	Reconstruct 49,688 SY Apron		\$16,250	\$16,250	\$617,500	\$650,000
2009 Apron:Construct Apron - Capacity	Reconstruct 7255 SY Apron on both sides of Hangar #4		\$8,750	\$8,750	\$332,500	\$350,000
2010 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Extend Rwy 17/35 (1500 SY)		\$17,500	\$17,500	\$665,000	\$700,000
2011 Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys 1 & 2 (25000 SY)		\$12,500	\$12,500	\$475,000	\$500,000
2012 Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Reconstruct Twy 1 & 2 Lighting		\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:			\$60,000	\$60,000	\$2,280,000	\$2,400,000
BISBEE MUNI		COCHISE				
2008 Land:Acquire <land/easement> for development/relocation	Land Acquisition for RSAs, Rwy 35, 2 & 20 (8 acres)		\$3,750	\$3,750	\$142,500	\$150,000
2008 Land:Acquire land/easement for approaches	Land Acquisition for RSAs Rwy 35, 2 & 20 (8 acres)		\$3,750	\$3,750	\$142,500	\$150,000
2008 Other:Environmental Mitigation	Water and Sewer (Terminal Area) Design Only, Phase 1		\$5,000	\$5,000	\$190,000	\$200,000
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan		\$3,750	\$3,750	\$142,500	\$150,000
2008 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Widen Rwy 17/35 (15 ft)		\$41,825	\$41,825	\$1,589,350	\$1,673,000
2008 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	MITL to serve Rwy 17/35 connecting Twys		\$12,175	\$12,175	\$462,650	\$487,000
2008 APMS - Apron Pavement Preservation	Seal Cost Apron (A01BM)		\$28,931	\$3,215	\$0	\$32,146
2008 APMS - Runway Pavement Preservation	Thin Overlay Runway 17/35 (RW1735BM)		\$355,115	\$39,457	\$0	\$394,572

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2008 APMS - Taxiway Pavement Preservation	Thin overlay Taxiway (TWABM)		\$232,640	\$25,849	\$0	\$258,489
2008 Other: Fire Protection	Fire Safety System (Phase 3) 500,000 gal tank/distribution system/booster pump station		\$450,000	\$50,000	\$0	\$500,000
2009 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct/Improve/Repair Fuel Farm,Utilities, MAP		\$23,750	\$23,750	\$902,500	\$950,000
2009 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/Construct Fuel Farm		\$8,750	\$8,750	\$332,500	\$350,000
2009 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen and Overlay Twy A, 15 feet - Design Only		\$4,750	\$4,750	\$180,500	\$190,000
2009 Other: Fire Protection	Fire Suppression System, Phase 4		\$720,000	\$80,000	\$0	\$800,000
2010 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Widen and Overlay Taxiway A, 15 feet - Construction		\$30,000	\$30,000	\$1,140,000	\$1,200,000
2010 Terminal Development:Construct Terminal Building - Capacity	Design Terminal Upgrade (Phase 1)		\$3,000	\$3,000	\$114,000	\$120,000
2011 Other:Install <Guidance/other> Signs [not Part 139] - Standards	Design Upgrade Rwy 17/35 Signs		\$3,750	\$3,750	\$142,500	\$150,000
2011 Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Upgrade Terminal Area, Phase 2 - Construct		\$18,750	\$18,750	\$712,500	\$750,000
2012 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Upgrade Runway 17/35 Signs		\$21,250	\$21,250	\$807,500	\$850,000
2012 Taxiways:Construct Taxiway - Capacity	Design Twys to development area		\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$1,977,186	\$389,021	\$7,239,000	\$9,605,207
BUCKEYE MUNI		MARICOPA				
2008 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Design interior fencing, gates and automobile parking on the east side of the airport.		\$800	\$800	\$30,400	\$32,000
2008 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS system.		\$6,250	\$6,250	\$237,500	\$250,000
2008 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct the entrance road to the airport from Palo Verde Road - approx. 1,700 ft long.		\$25,000	\$25,000	\$950,000	\$1,000,000
2008 Taxiways:Construct Taxiway [includes relocation]	Construct new taxilane from the end of Twy E south approximately 1,900 ft.		\$10,775	\$10,775	\$409,450	\$431,000
2008 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Design twy edge lighting for Taxiway M.		\$1,875	\$1,875	\$71,250	\$75,000
2009 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install interior fencing, gates and construct public parking lot on the east side of the airport.		\$5,250	\$5,250	\$199,500	\$210,000
2009 Land:Acquire land/easement for approaches	Phase I land acquisition of a total of 74 acres north of Runway 17-35.		\$101,875	\$101,875	\$3,871,250	\$4,075,000
2009 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install twy edge lighting on Twy M.		\$12,710	\$12,710	\$482,980	\$508,400

Alphabetical Listing - Airport

Airport Name		County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Apron:Construct Apron - Capacity			Design an expansion of the North Apron - approx. 36,000 sy.	\$5,875	\$5,875	\$223,250	\$235,000
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards			Design T-hangar buildings south of existing T-hangars.	\$1,875	\$1,875	\$71,250	\$75,000
2010	Land:Acquire land/easement for approaches			Phase II land acquisition of approximately 18.5 acres north of Runway 17-35.	\$101,875	\$101,875	\$3,871,250	\$4,075,000
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other			Design new automobile parking area - approx. 18,000 sy.	\$3,375	\$3,375	\$128,250	\$135,000
2011	Apron:Construct Apron - Capacity			Construct North Apron expansion - approx. 36,000 sy.	\$92,125	\$92,125	\$3,500,750	\$3,685,000
2011	Apron:Construct Apron - Environmental mitigation			Design an aircraft wash rack facility west of existing T-hangars and south of the aircraft parking apron.	\$950	\$950	\$36,100	\$38,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other			Design an access road between the airport entrance road and the North Access Road - approx. 2,500 ft long.	\$2,625	\$2,625	\$99,750	\$105,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other			Design North Access Road from Palo Verde Road along northeast property line approximately 1,900 ft long.	\$2,575	\$2,575	\$97,850	\$103,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity			Design a helipad and two hardstands south of existing apron.	\$1,375	\$1,375	\$52,250	\$55,000
2011	Land:Acquire land/easement for approaches			Phase III land acquisition of a total of 74 acres north of Rwy 17-35.	\$101,875	\$101,875	\$3,871,250	\$4,075,000
2011	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other			Construct new automobile parking area north of terminal building - 18,000 sy.	\$15,675	\$15,675	\$595,650	\$627,000
2011	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)			Prepare a Pavement Maintenance Management Program.	\$750	\$750	\$28,500	\$30,000
2012	Apron:Construct Apron - Environmental mitigation			Construct wash rack facility west of existing T-hangars and south of the aircraft parking apron.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other			Construct an access road from Palo Verde Road along the northeast property line approximately 1,900ft.	\$17,075	\$17,075	\$648,850	\$683,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other			Construct an access road from the airport entrance road to the North Access Road - approximately 2,500 ft long.	\$21,375	\$21,375	\$812,250	\$855,000
2012	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity			Construct a heliport and two hardstands south of aircraft parking apron.	\$9,175	\$9,175	\$348,650	\$367,000
2012	Land:Acquire land/easement for approaches			Phase IV land acquisition of a total of 74 acres north of Runway 17-35.	\$101,875	\$101,875	\$3,871,250	\$4,075,000
Airport Total:					\$651,235	\$651,235	\$24,746,930	\$26,049,400
CASA GRANDE MUNI		PINAL						
2008	Other:Environmental Mitigation			Environmental Study (includes assessment portion for the proposed extension of airport)	\$3,947	\$3,947	\$149,999	\$157,894

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2008 Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Design/construct new Rwy & Twy lighting (includes new vault, transformers and wiring) Move airport lighting controls to new building		\$6,250	\$6,250	\$237,500	\$250,000
2008 APMS - Runway Pavement Preservation	Thin overlay Runway 5/23 (RW523CG)		\$520,520	\$57,836	\$0	\$578,356
2008 APMS - Taxiway Pavement Preservation	Thin overlay taxiway (TH01CG)		\$36,279	\$4,031	\$0	\$40,310
2008 APMS - Taxiway Pavement Preservation	Thin overlay Taxiway (TWBCG)		\$99,919	\$11,102	\$0	\$111,021
2008 Planning: Master Plans Develop	Master Plan Update		\$135,000	\$15,000	\$0	\$150,000
2009 Land:Acquire <land/easement> for development/relocation	Purchase land for canal (included in purchase of land for Ext. of Rwy which is 62 acres)		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2009 Land:Acquire <land/easement> for development/relocation	Purchase land to extend the Rwy (estimation purchase minimum of 1500 ft x 8640 ft)		\$93,750	\$93,750	\$3,562,500	\$3,750,000
2009 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design canal/drainage relocation & Ext. Rwy & Twy (includes relocation of ILS, middle marker, glide slope and 3000ft x 100ft Rwy & Twy (63 acres)		\$4,375	\$4,375	\$166,250	\$175,000
2009 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy Pvmnt Rehab & Twy 1" overlay Twy C/D (35ft x 100ft) & Rwy 05/23 (5200ft x 100ft) Replace Twy B (35ft x 5200ft) Crack/lurry main apron		\$23,625	\$23,625	\$897,750	\$945,000
2010 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design/Construct Parking Lot (S of terminal)		\$19,559	\$19,559	\$743,245	\$782,363
2010 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design/develop parking lot (SE side of terminal)		\$19,559	\$19,559	\$743,245	\$782,363
2011 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Construct N. area of Airport to include N. Terminal & Twys		\$125,000	\$125,000	\$4,750,000	\$5,000,000
2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design/Build N. area of airport & access bridge for a part 139 aviation facility.		\$6,250	\$6,250	\$237,500	\$250,000
2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design/construct road to N. terminal and taxiways		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct relocation drainage & extend Rwy & Twy Ext (include relocation of ILS, middle marker, glide slope & 3000ft x 100ft Rwy & Twy		\$87,500	\$87,500	\$3,325,000	\$3,500,000
Airport Total:			\$1,281,534	\$577,784	\$18,612,989	\$20,472,307
CHANDLER MUNI		MARICOPA				
2008 Apron:Construct Apron - Capacity	Construct Armory apron. Approx. 51,100 sy of apron and associated taxilanes.		\$98,050	\$98,050	\$3,725,900	\$3,922,000
2008 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	12 pedestrian gates in N Terminal Area to be retrofitted with cypher-lock type security devices.		\$875	\$875	\$33,250	\$35,000
2008 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Road east side of airport. Approx. 10,400 sy of roadway (5,200 ft x18 ft).		\$13,880	\$13,880	\$527,440	\$555,200
2008 Apron: Apron Construct	Design NW Apron West of Ph 1 (Armory) Apron. Approx 29,500 sy.		\$186,750	\$20,750	\$0	\$207,500

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2008	Other: Utilities (Airside) Install		Construct Ph 2 Terminal Area Storm Drain.	\$886,500	\$98,500	\$0	\$985,000
2008	Runways: MIRL/HIRL Upgrade/Modification		Light Vault Renovation. Located Mid-field N Terminal Area.	\$489,150	\$54,350	\$0	\$543,500
2009	Apron:Construct Apron - Capacity		Construct NW Apron NW of existing N Terminal area. 29,500 sy of apron and related taxilanes.	\$63,900	\$63,900	\$2,428,200	\$2,556,000
2009	Apron: Apron Construct		S Apron Design - Ph 1 S & E of Twy C at approx. mid field. 26,100 sy of apron and associated taxilanes.	\$162,000	\$18,000	\$0	\$180,000
2009	Apron: Apron Reconstruct		N Terminal Apron reconstruction. Extended Twy L to apron in front of Terminal. 6,000 sy of pavement.	\$570,150	\$63,350	\$0	\$633,500
2009	Ground Transportation: Access Rd.		Construct N access rd - Ph 2. NW of Terminal Area 12,950 sy of roadway and associated infrastructure.	\$1,115,550	\$123,950	\$0	\$1,239,500
2009	Runways: Runway Reconstruct		Rwy/twy erosion control through shoulder stabilization. 95,500 sy of shoulder stablization.	\$754,650	\$83,850	\$0	\$838,500
2009	Runways: Signage Upgrade/Modification		Sign Replacement - Phase 2 - design only. Estimated replacement of 70 signs of various sizes.	\$67,500	\$7,500	\$0	\$75,000
2010	Apron:Construct Apron - Capacity		S Apron Construct-Ph 1 S & E side of Twy C approx mid-field. 26,100 sy of apron and associated taxilanes.	\$55,500	\$55,500	\$2,109,000	\$2,220,000
2010	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs		Sign Replacement - Phase 2 - Construction. Estimated replacement of 70 signs of various sizes	\$14,138	\$14,138	\$537,225	\$565,500
2010	Apron: Apron Construct		S. Apron Design - Ph 2 S & E of Txwy C near new Heliport. 35,400 sy of apron and associated taxilanes.	\$223,650	\$24,850	\$0	\$248,500
2010	Taxiways: Taxiway Construct		Construct Twy A Runup Area. Twy A near approach end of rwy 22L. 2,100 sy of pavement.	\$202,500	\$22,500	\$0	\$225,000
2010	Taxiways: Taxiway Construct		Twy B Ext-design only. Twy B from Twy N to Twy H 2,700 ft x 40 ft (approx 12,000 sy).	\$140,400	\$15,600	\$0	\$156,000
2011	Apron:Construct Apron - Capacity		S Apron Ph2 - Construction of Twy C near new Heliport. Approx. 35,400 sy of apron and taxilanes.	\$76,550	\$76,550	\$2,908,900	\$3,062,000
2011	Taxiways:Extend Taxiway - Capacity		Twy B Extension Construction. Twy B from Twy N to Twy H. 2,700 ft x 40 ft (approx 12,000 sy).	\$47,900	\$47,900	\$1,820,200	\$1,916,000
2011	Apron: Apron Construct		S. Apron-Ph 3 design only S&E of Twy C. 43,100 sy of apron and associated taxilanes.	\$260,100	\$28,900	\$0	\$289,000
2012	Apron:Construct Apron - Capacity		S. Apron Ph 3 Construction. S&E of Taxiway C 43,100 sy of apron and associated taxilanes.	\$88,938	\$88,938	\$3,379,625	\$3,557,500
2012	Apron: Apron Construct		S. Apron Ph 4 design only. S of Twy C. 45,700 sy of apron and associated taxilanes.	\$283,950	\$31,550	\$0	\$315,500
2012	Ground Transportation: Access Rd.		Design of 2 lane road system on south side of airport. Consisting of approx 5,000 lf of roads.	\$243,000	\$27,000	\$0	\$270,000
Airport Total:				\$6,045,580	\$1,080,380	\$17,469,740	\$24,595,700

CHINLE MUNI

APACHE

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2008	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	To construct terminal building west of existing apron. Building will be 5,000 sq.ft.	\$3,750	\$3,750	\$142,500	\$150,000
2008	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security fencing around airport perimeter boundary. Fence length is 23,759.78 ft.	\$9,200	\$9,200	\$349,600	\$368,000
2008	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Install twy guidance signs.	\$4,944	\$4,944	\$187,863	\$197,750
2008	Taxiways:Extend Taxiway - Capacity	To extend parallel twy to south end of runway. Length will be 6,900 ft x 35 ft wide.	\$23,600	\$23,600	\$896,800	\$944,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install water and sewer systems for new terminal building.	\$4,500	\$4,500	\$171,000	\$180,000
2009	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS.	\$2,500	\$2,500	\$95,000	\$100,000
2009	Runways:<Apply Friction Course/Groove> Runway - Statutory Emphasis Programs	Apply friction course overlay to rwy. Length is 6,900 ft x 75 ft wide.	\$18,750	\$18,750	\$712,500	\$750,000
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct T Hanger. Location will be west of existing apron. Size will be 7,200 sq.ft.	\$18,000	\$18,000	\$684,000	\$720,000
Airport Total:			\$85,244	\$85,244	\$3,239,263	\$3,409,750
CIBECUE		NAVAJO				
2008	New Airports:Construct New Airport - Standards	Grading and Drainage for new airport location, 267.41 ac.	\$175,000	\$175,000	\$6,650,000	\$7,000,000
2009	New Airports:Construct New Airport - Standards	Phase II Paving, Marking and Fencing, Runway 75 ft X 5,100 ft.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2010	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Acquire Snow Removal Equipment, Construct Terminal Building/Snow Removal housing. Size is 60 ftX 80 ft.	\$17,500	\$17,500	\$665,000	\$700,000
2010	New Airports:Construct New Airport - Standards	Runway 1/19, Airfield lighting and visual aids, 75 ft X 5,100 ft.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Airport Total:			\$367,500	\$367,500	\$13,965,000	\$14,700,000
COCHISE COUNTY		COCHISE				
2008	Land:Acquire land/easement for approaches	Land Acquisition(less than 3 acres) for RPZ	\$250	\$250	\$9,500	\$10,000
2008	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Upgrade Runway lighting system (includes electrical upgrades in the vault)	\$1,250	\$1,250	\$47,500	\$50,000
2008	Apron: Apron Construct	Expand Apron Areas (adj. existing tie down area S. side of Twy A & NW portion of terminal apron across from fuel pumps) Phase 3	\$270,000	\$30,000	\$0	\$300,000
2009	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$1,750	\$1,750	\$66,500	\$70,000
2009	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct SE half of Twy A (11,860 SY)	\$20,000	\$20,000	\$760,000	\$800,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Runways:Rehabilitate Runway - Reconstruct	Reconstruction NW half of Rwy 14/32 (28,000 SY) open as turf		\$7,500	\$7,500	\$285,000	\$300,000
2010 APMS - Apron Pavement Preservation	Seal Coat A01CO		\$35,107	\$3,901	\$0	\$39,008
2010 APMS - Runway Pavement Preservation	Thin Overlay		\$495,435	\$55,048	\$0	\$550,483
2010 APMS - Taxiway Pavement Preservation	Thin Overlay TH01CO		\$13,372	\$1,486	\$0	\$14,858
Airport Total:			\$844,664	\$121,185	\$1,168,500	\$2,134,349
COLORADO CITY MUNI		MOHAVE				
2008 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install Security/Wildlife fence, 10,000 LF		\$15,000	\$15,000	\$570,000	\$600,000
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan		\$3,750	\$3,750	\$142,500	\$150,000
2008 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Grade Rwy 11/29 Safety Area		\$3,750	\$3,750	\$142,500	\$150,000
2008 Taxiways:Construct Taxiway [includes relocation]	Construct partial Parallel Twy to end of Rwy 29		\$17,500	\$17,500	\$665,000	\$700,000
2008 APMS - Runway Pavement Preservation	Thin overlay runway 11/29 (RW1129CL)		\$506,039	\$56,227	\$0	\$562,265
2008 Equipment: Rotating Beacon Install	Replace Beacon, Phase II		\$36,000	\$4,000	\$0	\$40,000
2009 Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 11/29 (6300' x 75')		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2010 Taxiways:Construct Taxiway [includes relocation]	Construct Partial Twy to Rwy 11		\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:			\$682,039	\$200,227	\$5,320,000	\$6,202,265
COOLIDGE MUNI		PINAL				
2008 Apron:Rehabilitate Apron - Reconstruction	PCC Apron N & W of Hangar (Phase 2)		\$32,500	\$32,500	\$1,235,000	\$1,300,000
2008 Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Install Rwy 5/23 & 17/35 Approach Aids		\$1,068	\$1,068	\$40,594	\$42,730
2008 Runways:Rehabilitate Runway - Reconstruct	Rwy 5/23 (5,550 ft x 150 ft) Reconstruct		\$40,000	\$40,000	\$1,520,000	\$1,600,000
2009 Apron:Construct Apron - Standards	Construct/Relocate Rwy 5 Holding Apron (3,750 SY)		\$18,315	\$18,315	\$695,970	\$732,600
2009 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Property line security fencing		\$22,173	\$22,173	\$842,584	\$886,930
2009 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Move/Modify A Street (2,800 ft)		\$13,118	\$13,118	\$498,465	\$524,700
2010 Apron:Construct Apron - Standards	Construct New Twy S & E of Apron (1,500 ft)		\$6,625	\$6,625	\$251,741	\$264,990
2010 APMS - Runway Pavement Preservation	Mill/Replace PFC RW1735CM		\$492,305	\$54,701	\$0	\$547,006
Airport Total:			\$626,104	\$188,499	\$5,084,353	\$5,898,956
COTTONWOOD		YAVAPAI				
2008 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for 22 acres land acquisition along SW line of airport property.		\$7,500	\$7,500	\$285,000	\$300,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2008 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Upgrade NAVAIDS (edge lighting and guidance signs on the rwy and twys)		\$12,000	\$12,000	\$456,000	\$480,000
2009 Land:Acquire <land/easement> for development/relocation	Acquire 11 Acres along the SW line of the airport		\$23,975	\$23,975	\$911,050	\$959,000
2009 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design Only: Grading plans for a 5 acre site for 4 new T-hangar buildings		\$488	\$488	\$18,525	\$19,500
2009 Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Design Only: Relocation of segmented circle and lighted wind cone		\$488	\$488	\$18,525	\$19,500
2010 Apron:Rehabilitate Apron - Reconstruction	Grade 5 acre hangar site on west side of airport to bring the site down to airfield grade.		\$15,000	\$15,000	\$570,000	\$600,000
2010 Land:Acquire <land/easement> for development/relocation	Acquire 6.7 acre parcel on the west side of the airport at midfield		\$14,768	\$14,768	\$561,165	\$590,700
2010 Taxiways:Construct Taxiway [includes relocation]	Design connecting twy from new T-hangar area to parallel Twy and existing apron		\$625	\$625	\$23,750	\$25,000
2010 Taxiways:Construct Taxiway [includes relocation]	Design: Twy to access first phase of new T-hangers		\$625	\$625	\$23,750	\$25,000
2011 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy extension from parallel Twy to T-hangar site and existing apron		\$5,750	\$5,750	\$218,500	\$230,000
2011 Taxiways:Construct Taxiway [includes relocation]	Construct Twy between future T-hangar buildings		\$3,000	\$3,000	\$114,000	\$120,000
2012 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Add AWOS equipment and all required site work and utilities		\$6,250	\$6,250	\$237,500	\$250,000
2012 APMS - Apron Pavement Preservation	Seal Coat A01CT-20		\$61,166	\$6,796	\$0	\$67,962
2012 APMS - Apron Pavement Preservation	Thin Overlay A01CT-10		\$295,125	\$32,792	\$0	\$327,917
2012 APMS - Runway Pavement Preservation	Seal Coat RW1432CT		\$98,816	\$10,980	\$0	\$109,795
2012 APMS - Taxiway Pavement Preservation	Thin Overlay TWACT		\$191,842	\$21,316	\$0	\$213,158
Airport Total:			\$737,416	\$162,351	\$3,437,765	\$4,337,532
DOUGLAS MUNI		COCHISE				
2009 APMS - Apron Pavement Preservation	Seal Coat A02DM		\$91,556	\$10,173	\$0	\$101,729
2009 APMS - Runway Pavement Preservation	Thin overlay, RW321DM		\$471,570	\$52,397	\$0	\$523,967
2009 APMS - Taxiway Pavement Preservation	Seal Coat TWADM		\$65,848	\$7,316	\$0	\$73,164
Airport Total:			\$628,974	\$69,886	\$0	\$698,860
ELOY MUNI		PINAL				
2008 Apron:Construct Apron - Capacity	Design Hangars (3T and 2 Box)		\$3,750	\$3,750	\$142,500	\$150,000
2008 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	GA terminal facility (30,000 sf) w/parking, utilities (Design Only)		\$5,000	\$5,000	\$190,000	\$200,000
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct EA for land acq's 4.1 acres and 21 acres		\$5,000	\$5,000	\$190,000	\$200,000
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare New Master Plan		\$3,000	\$3,000	\$114,000	\$120,000
2008 Runways:Extend Runway- Capacity	Rwy 2/20 Extension (1600 ft) Phase 2		\$22,125	\$22,125	\$840,750	\$885,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2008	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install new MITL's on Twy A	\$20,000	\$20,000	\$760,000	\$800,000
2008	Equipment: Rotating Beacon Install	Install New Beacon and Pole Tower	\$36,000	\$4,000	\$0	\$40,000
2009	Apron:Construct Apron - Capacity	Construct Hangars (3T abd 2 Box)	\$36,550	\$36,550	\$1,388,900	\$1,462,000
2009	Apron:Install Apron Lighting - Standards	Design Lighted Parking Apron (13,450 SY)	\$2,375	\$2,375	\$90,250	\$95,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct GA terminal (30,000 sf) w/parking & utilities	\$25,000	\$25,000	\$950,000	\$1,000,000
2009	Land:Acquire <land/easement> for development/relocation	Land Acq. 4.1 Acres for development	\$5,000	\$5,000	\$190,000	\$200,000
2009	Land:Acquire land/easement for approaches	Acquire 21 Acres of land for Rwy 2/20 Ext (RPZ)	\$10,000	\$10,000	\$380,000	\$400,000
2009	Other:Environmental Mitigation	Archeological Data Recovery under Rwy 2/20	\$6,250	\$6,250	\$237,500	\$250,000
2010	Apron:Install Apron Lighting - Standards	Construct Lighted Parking Apron (13,450 SY)	\$20,000	\$20,000	\$760,000	\$800,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct Lear Drive: Design Only	\$1,875	\$1,875	\$71,250	\$75,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct Lear Drive	\$18,750	\$18,750	\$712,500	\$750,000
2011	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design Auto Parking 16,000 SF	\$750	\$750	\$28,500	\$30,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Auto Parking (16,000 SF)	\$7,500	\$7,500	\$285,000	\$300,000
2012	Runways:Install <full/partial> Instrument Approach Aid - Standards	Design GPS Approach	\$1,500	\$1,500	\$57,000	\$60,000
Airport Total:			\$230,425	\$198,425	\$7,388,150	\$7,817,000
ERNEST A. LOVE FIELD		YAVAPAI				
2008	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Design 5,000 sf ARFF Station at midfield	\$2,500	\$2,500	\$95,000	\$100,000
2008	Land:Acquire land/easement for approaches	Aquire 40 Acres for RPZ	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2008	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 21L/3R extension and new Terminal Building	\$3,750	\$3,750	\$142,500	\$150,000
2008	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy 3R/21L to 200,000 lbs DWL and extend to 8,800 ft	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2008	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design Rwy 21L/3R to 200,000 lbs and 8,800 ft	\$12,500	\$12,500	\$475,000	\$500,000
2008	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy C Ext. to 8,800 ft	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2008	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy D to 8,800 ft	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2008	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy C Ext. to 8,800 ft and 200,000 lbs	\$3,750	\$3,750	\$142,500	\$150,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2008	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy D Ext. to 8,800 ft and 200,000 lbs	\$3,750	\$3,750	\$142,500	\$150,000
2008	Taxiways:Extend Taxiway - Capacity	Construct Twy A5 to Twy C	\$16,250	\$16,250	\$617,500	\$650,000
2008	Taxiways:Extend Taxiway - Capacity	Design Twy A5 to Twy C	\$1,750	\$1,750	\$66,500	\$70,000
2008	Buildings: Buildings Construct/relocate	Design Airfield Maintenance Facility at South end of Airport	\$90,000	\$10,000	\$0	\$100,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Construct (5,000 SF) ARFF Facility at Midfield	\$20,000	\$20,000	\$760,000	\$800,000
2009	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install Cameras, access control devices, and related equipment.	\$48,750	\$48,750	\$1,852,500	\$1,950,000
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements	\$28,750	\$28,750	\$1,092,500	\$1,150,000
2009	Terminal Development:Construct Terminal Building - Capacity	Construct 21,000 sf Terminal and Infrastructure	\$332,500	\$332,500	\$12,635,000	\$13,300,000
2009	Buildings: Buildings Construct/relocate	Build Airport Maintenance Facility at South end of Airport	\$765,000	\$85,000	\$0	\$850,000
2009	Taxiways: Taxiway Construct	Design of Twy F Extension	\$27,000	\$3,000	\$0	\$30,000
2010	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Purchase Index B ARFF Truck	\$12,500	\$12,500	\$475,000	\$500,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	EA Update Rwy 21L Extension	\$6,250	\$6,250	\$237,500	\$250,000
2010	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Pave all Rwy and stub Twy shoulders	\$25,000	\$25,000	\$950,000	\$1,000,000
2010	Runways:Install Runway distance-to-go Signs - Statutory Emphasis Programs	Install Distance to go signs Rwy 21L/3R	\$5,000	\$5,000	\$190,000	\$200,000
2010	Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Install HIRLs on Rwy 21L/3R	\$7,500	\$7,500	\$285,000	\$300,000
2010	Taxiways:Extend Taxiway - Capacity	Construct Twy F Ext.	\$7,500	\$7,500	\$285,000	\$300,000
2010	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install lighting on Twy E to D-IV standards	\$18,750	\$18,750	\$712,500	\$750,000
2010	Taxiways: Taxiway Construct	Design High Speed exits for Rwy 3R/21L	\$67,500	\$7,500	\$0	\$75,000
2011	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Upgrade Airfield Signage and markings to D-IV standards	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2011	Taxiways:Construct Taxiway - Capacity	Construct High Speed exits for Rwy 3R/21L	\$25,000	\$25,000	\$950,000	\$1,000,000
2011	Taxiways: Taxiway Construct	Design Twy B south of B3 to Twy F	\$40,500	\$4,500	\$0	\$45,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update	\$7,500	\$7,500	\$285,000	\$300,000
2012	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Pave Twy Shoulders	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012	APMS - Apron Pavement Preservation	Seal Coat A04PR	\$9,875	\$1,097	\$0	\$10,972
2012	APMS - Apron Pavement Preservation	Thin Overlaly A02PR	\$121,456	\$13,495	\$0	\$134,951

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2012 APMS - Runway Pavement Preservation	Slurry Seal RW1230PR		\$101,637	\$11,293	\$0	\$112,930
2012 APMS - Taxiway Pavement Preservation	Slurry Seal TH02PR		\$137,657	\$15,295	\$0	\$152,952
2012 APMS - Taxiway Pavement Preservation	Slurry Seal TWCPR		\$237,304	\$26,367	\$0	\$263,671
Airport Total:			\$2,547,178	\$1,126,798	\$36,071,500	\$39,745,476
FALCON FLD		MARICOPA				
2008 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Purchase regenerative air sweeper		\$4,375	\$4,375	\$166,250	\$175,000
2008 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	NW Quadrant 1,800 LF of 36 inch storm drain		\$13,750	\$13,750	\$522,500	\$550,000
2008 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct: NW Quadrant Development Area Twy Ext. 2,400 LF by 115 LF		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2008 Taxiways:Extend Taxiway - Capacity	Construct Eastside Aeronautical Use Area taxilane (Approx. 1300LF x 115LF) Includes demo. & relocation of hangars, Phase 1		\$55,625	\$55,625	\$2,113,750	\$2,225,000
2008 Apron: Apron Construct	Construct Echo Ramp Expansion (NW quadrant, 950 ft by 225 ft)		\$1,080,000	\$120,000	\$0	\$1,200,000
2008 Taxiways: Taxiway Reconstruct	Design: NW Quadrant Twy Extension (Approx. 2,400 LF by 115 LF)		\$270,000	\$30,000	\$0	\$300,000
2009 Taxiways:Construct Taxiway - Capacity	Construct Eastside Twy. (1,500 LF by 115 LF), Phase 2		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2009 Apron: Apron Construct	Design: NE Quadrant Apron (Apprrox. 700 LF by 200 LF)		\$270,000	\$30,000	\$0	\$300,000
2009 Planning: Environmental Studies Conduct	Update Drainage Study		\$90,000	\$10,000	\$0	\$100,000
2009 Taxiways: Taxiway Construct	Design: Eastside Aeronautical Use Area Taxilane (1,500 LF by 115 LF), Phase 2		\$270,000	\$30,000	\$0	\$300,000
2010 Apron:Construct Apron - Capacity	Construct NE Quadrant (Approx. 700 LF by 200 LF)		\$25,000	\$25,000	\$950,000	\$1,000,000
2010 Other: Utilities (Airsides) Upgrade	Design: drainage retention basin on SW corner of airport (Approx. 20 acres)		\$270,000	\$30,000	\$0	\$300,000
2011 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct SW Corner Drainage System (For Rwy, Twy System)		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	EA for Approx. 33 Acres (SE corner of airport) - Habeeb Property		\$6,250	\$6,250	\$237,500	\$250,000
2011 Other: Utilities (Airsides) Upgrade	Construct: Retention Basin Upgrade (SW corner of airport) Approx. 20 acres		\$1,350,000	\$150,000	\$0	\$1,500,000
2012 Land:Acquire <land/easement> for development/relocation	Land Acq. 33 Acres (SE corner of airport) - Habeeb Property		\$76,250	\$76,250	\$2,897,500	\$3,050,000
2012 APMS - Runway Pavement Preservation	Seal Coat RW4L22RMF		\$103,992	\$11,555	\$0	\$115,547
2012 APMS - Taxiway Pavement Preservation	Seal Coat TWDMF		\$185,338	\$20,593	\$0	\$205,931
2012 Apron: Apron Construct	Design of Twy & Apron for SE corner of airport		\$270,000	\$30,000	\$0	\$300,000
Airport Total:			\$4,453,080	\$755,898	\$11,162,500	\$16,371,478
FLAGSTAFF PULLIAM		COCONINO				

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2008	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Purchase additional snow removal equipment	\$13,158	\$13,158	\$500,000	\$526,316
2008	Runways:Extend Runway- Capacity	Construct 1800 ft Ext. to Rwy 3/21 to NE (includes Constr. 1000ft safety area/lighting/grading & drainage affected area)	\$26,316	\$26,316	\$1,000,000	\$1,052,632
2008	Runways: Runway Construct	Constr. 1800 ft Ext. to Rwy 3/21 to NE (includes constr. of 1000ft safety area, lighting, grading & drainage)	\$2,000,000	\$222,222	\$0	\$2,222,222
2009	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Design and build road Perimeter Road North	\$165,000	\$165,000	\$6,270,000	\$6,600,000
2010	Taxiways:Rehabilitate Taxiway - Reconstruct	Design demo old pavement and build new taxilanes with drainage improvements	\$113,750	\$113,750	\$4,322,500	\$4,550,000
2010	Taxiways: Taxiway Reconstruct	Design: demo. old pavement and build new taxilanes with drainage improvements	\$509,850	\$56,650	\$0	\$566,500
2011	Taxiways:Construct Taxiway - Capacity	Design/Construct Twy approx. A-5 connector to S. end of Rwy 21 connecting to Twy A, New Twy will be east side & parallel current Rwy	\$182,000	\$182,000	\$6,916,000	\$7,280,000
2011	Taxiways: Taxiway Construct	Design/Construct Twy from approx. A-5 connector to S. end Rwy 21 connecting to Twy A (New Twy will be on E. side & parallel to Rwy)	\$936,000	\$104,000	\$0	\$1,040,000
2012	Taxiways:Construct Taxiway - Capacity	Design/Construct Twy approx. A-5 connector to N. end Rwy 21 connecting to Twy A at A-1	\$183,750	\$183,750	\$6,982,500	\$7,350,000
2012	Taxiways: Taxiway Construct	Design/Construct Twy from approx. current A-5 connector to North end of Rwy 21, connecting to current Twy A at A-1 will complete east side parallel Twy Ext. full length of Rwy 3/21	\$1,228,500	\$136,500	\$0	\$1,365,000
Airport Total:			\$5,358,324	\$1,203,346	\$25,991,001	\$32,552,670
GANADO		APACHE				
2008	Apron:Construct Apron - Capacity	Construct Apron for three aircraft west of rwy. Size will be 269 ft long x 132 ft wide.	\$1,458	\$1,458	\$55,385	\$58,300
2008	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Rehabilitate electrical vault located west of existing runway.	\$63	\$63	\$2,375	\$2,500
2008	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install perimeter fencing around airport boundary - 25,000 ft.	\$6,070	\$6,070	\$230,660	\$242,800
2008	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Construct access road and auto parking lot of 4 vehicle spaces.	\$6,875	\$6,875	\$261,250	\$275,000
2008	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Upgrade single phase electrical to 3 phase.	\$1,000	\$1,000	\$38,000	\$40,000
2008	Runways:Construct Runway - Capacity	Construct rwy 18/36 located north of Ganado on HWY 264. Size will be 5,568 ft x 75 ft.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2008	Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Install rwy 18/36 MIRL, Beacon, and Windcone.	\$5,458	\$5,458	\$207,385	\$218,300

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2008 Taxiways:Construct Taxiway - Capacity	Construct twy turnarounds and apron connectors with reflectors.		\$5,158	\$5,158	\$195,985	\$206,300
2008 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install reflective twy markers.		\$115	\$115	\$4,370	\$4,600
2009 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS system at electrical vault.		\$2,500	\$2,500	\$95,000	\$100,000
2009 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install PAPI by rwys 18 & 36.		\$2,125	\$2,125	\$80,750	\$85,000
2009 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install (MITL) on twy from Apron exit to runway.		\$2,750	\$2,750	\$104,500	\$110,000
2009 Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Construct Terminal Building located at the southeast corner of Apron. Size of 250 sq ft is assumed.		\$1,300	\$1,300	\$49,400	\$52,000
2009 Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Install water and sewer systems for terminal building.		\$500	\$500	\$19,000	\$20,000
2010 Runways:Construct Runway - Capacity	Widen rwy width to 100 feet.		\$115,400	\$115,400	\$4,385,200	\$4,616,000
2010 Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Install rwy lighting system (HIRL/MIRL).		\$3,000	\$3,000	\$114,000	\$120,000
2011 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan.		\$2,500	\$2,500	\$95,000	\$100,000
2012 Taxiways:Construct Taxiway - Capacity	Design and construct parallel twy.		\$23,075	\$23,075	\$876,850	\$923,000
Airport Total:			\$229,345	\$229,345	\$8,715,110	\$9,173,800
GILA BEND MUNI		MARICOPA				
2008 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install Covered Tiedowns along the north edge of the Parking Apron		\$2,500	\$2,500	\$95,000	\$100,000
2008 Land:Acquire land/easement for approaches	Acquire land for Rwys 4 and 22 RPZ Approaches		\$1,875	\$1,875	\$71,250	\$75,000
2008 Planning: Master Plans Update	Update Master Plan and ALP		\$81,000	\$9,000	\$0	\$90,000
2009 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Rehabilitate Terminal building		\$4,500	\$4,500	\$171,000	\$180,000
2009 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Install survey monuments at both ends of RWY 04/22		\$500	\$500	\$19,000	\$20,000
2010 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct a lighted helicopter pad including rotorcraft parking		\$3,100	\$3,100	\$117,800	\$124,000
2010 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL's on both ends of Rwy 4/22		\$1,500	\$1,500	\$57,000	\$60,000
2010 APMS - Runway Pavement Preservation	Thin Overlay RW422GB		\$421,840	\$46,871	\$0	\$468,711
2011 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare an Environmental Assessment for Rwy 4/22 Extension (1,300 ft to the NE)		\$2,500	\$2,500	\$95,000	\$100,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2012 Land:Acquire <land/easement> for development/relocation	Acquire land in fee for proposed runway extension		\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:			\$521,815	\$74,846	\$721,050	\$1,317,711
GLENDALE MUNICIPAL		MARICOPA				
2008 Apron:Install Apron Lighting - Standards	Apron Lighting - Lighting on ramp (obstruction removal).		\$7,500	\$7,500	\$285,000	\$300,000
2008 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Tower Radios - Existing radios are old and have no backup capabilities		\$6,250	\$6,250	\$237,500	\$250,000
2008 Land:Acquire land/easement for approaches	Land Acquisition for RPZ, Phase I - 18 Acres North of Runway 19		\$187,500	\$187,500	\$7,125,000	\$7,500,000
2008 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave Rwy/Taxiway Shoulders, Ph. II - Construction		\$47,500	\$47,500	\$1,805,000	\$1,900,000
2008 Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	PAPI Upgrade - Current PAPI units are old and inoperable.		\$1,875	\$1,875	\$71,250	\$75,000
2008 Runways: Runway Construct	Pave Rwy/Twy Shoulders Ph. I - Design Only.		\$67,500	\$7,500	\$0	\$75,000
2009 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Acquire Security Equipment (not part 107) - Install cameras along perimeter fencing.		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2009 Land:Acquire land/easement for approaches	Land Acquisition for RPS - 18 acres North of Runway 19.		\$187,500	\$187,500	\$7,125,000	\$7,500,000
2009 Runways:Rehabilitate Runway - Reconstruct	Construction - Runway and Taxiway Pavement Preservation - Phase II		\$21,250	\$21,250	\$807,500	\$850,000
2009 Runways: Runway Reconstruct	Pavement Rehabilitation Ph. I - Design Only		\$67,500	\$7,500	\$0	\$75,000
2010 Land:Acquire <land/easement> for development/relocation	NW property corner acquisition - Acquire 6 acres for future ARFF facility.		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.		\$5,000	\$5,000	\$190,000	\$200,000
2010 Buildings: Buildings Construct/relocate	Design Only - ARFF Building Design.		\$85,500	\$9,500	\$0	\$95,000
2011 Buildings: Buildings Construct/relocate	Construct ARFF Building.		\$675,000	\$75,000	\$0	\$750,000
Airport Total:			\$1,447,375	\$651,375	\$20,971,250	\$23,070,000
GRAND CANYON NATIONAL PARK		COCONINO				
2008 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Rail - Capacity	Rehabilitate terminal access road		\$3,750	\$3,750	\$142,500	\$150,000
2008 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Pave infield areas between rwy and twy		\$43,750	\$43,750	\$1,662,500	\$1,750,000
2008 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Rehabilitate current public parking facility		\$1,250	\$1,250	\$47,500	\$50,000
2008 Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of terminal facility, Phase 2		\$112,500	\$112,500	\$4,275,000	\$4,500,000
2009 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire class 11 rotary snow plow and material spreader		\$8,125	\$8,125	\$308,750	\$325,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2009	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire one medium-sized displacement plow	\$750	\$750	\$28,500	\$30,000
2009	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct airport perimeter road	\$68,750	\$68,750	\$2,612,500	\$2,750,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct EA for Rwy 03/21 extension	\$7,500	\$7,500	\$285,000	\$300,000
2010	Terminal Development:Construct Terminal Building - Capacity	Terminal area development, completion of all terminal facility & security needs, Phase 3	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2011	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Replace old generator & improve service to airfield circuits	\$10,000	\$10,000	\$380,000	\$400,000
2012	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security lighting system	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:			\$368,875	\$368,875	\$14,017,250	\$14,755,000
GRAND CANYON WEST		MOHAVE				
2008	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Utility Buildings North side of ARFF Facility	\$13,954	\$13,954	\$530,263	\$558,172
2008	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Fuel Truck	\$1,603	\$1,603	\$60,908	\$64,114
2008	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct fuel farm North of ARFF Building on west side of airfield (3) 18,000 Gal Tanks	\$4,007	\$4,007	\$152,272	\$160,286
2008	Other:Environmental Mitigation	Construct Electrical System for future facilities on west side of airfield	\$13,954	\$13,954	\$530,263	\$558,172
2008	Other:Environmental Mitigation	Construct Sanitary Sewer System on west side of airport & SW of future vehicle parking	\$39,491	\$39,491	\$1,500,647	\$1,579,628
2008	Other:Environmental Mitigation	Pipeline to westside of airfield along west side of relocated Buck & Doe Rd. from water storage tank on hill south of airport (16,500 LF of 6 in pipe)	\$20,373	\$20,373	\$774,185	\$814,932
2008	Runways:Construct Runway [includes relocation] - Standrads	Grading/Drainage to shift Rwy 17/35 1,000 ft North, 5,000 ft x 75 ft	\$58,016	\$58,016	\$2,204,623	\$2,320,656
2009	Apron:Construct Apron - Capacity	Apron, Complete estern edge of aircraft apron	\$8,551	\$8,551	\$324,934	\$342,036
2009	Runways:Construct Runway [includes relocation] - Standrads	Runway, Pave Shifted permanent Runway 17/35, 5,000ftx 75ft	\$123,194	\$123,194	\$4,681,371	\$4,927,759
2009	Taxiways:Construct Taxiway - Capacity	Taxiway, Convert Temp. Runway 17/35 to parallel taxiway, 5,000ftX 35ft	\$12,078	\$12,078	\$458,974	\$483,130
2010	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Remediate Existing Terminal Site	\$4,753	\$4,753	\$180,618	\$190,124
2010	Terminal Development:Construct Terminal Building - Capacity	Construct Terminal on West side of airport (31,000 SF)	\$470,000	\$470,000	\$17,860,000	\$18,800,000
Airport Total:			\$769,975	\$769,975	\$29,259,059	\$30,799,009
GREENLEE COUNTY		GREENLEE				

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2008	Apron:Construct Apron - Capacity		Rehabilitate PCCP Apron - Phase II	\$12,500	\$12,500	\$475,000	\$500,000
2008	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards		Commission/Maintain AWOS (1 yr maintenance agreement)	\$1,000	\$1,000	\$38,000	\$40,000
2008	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Drainage and Erosion Control Improvements (Rwy and Twy)	\$8,750	\$8,750	\$332,500	\$350,000
2008	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Study current/future utility needs (includes obstruct. removal & future needs of sewer/water/electrical & fire protection) - Ph 1	\$3,750	\$3,750	\$142,500	\$150,000
2008	Other:Install <Guidance/other> Signs [not Part 139] - Standards		Install guidance signs - Rwy and Twy	\$10,000	\$10,000	\$380,000	\$400,000
2008	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		DBE Plan	\$375	\$375	\$14,250	\$15,000
2008	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Obstruction Survey for GPS Approach	\$2,500	\$2,500	\$95,000	\$100,000
2008	Taxiways:Construct Taxiway - Capacity		Construct West Twy (35 x 5800)	\$18,750	\$18,750	\$712,500	\$750,000
2008	Other: Fencing (Perimeter) Install		Design Perimeter Fencing, Phase I (16,000 LF)	\$45,000	\$5,000	\$0	\$50,000
2008	Other: Obstruction Removal (Part 77)		Design Only Obstruction Removal, Phase I	\$67,500	\$7,500	\$0	\$75,000
2008	Planning: Environmental Studies Conduct		Conduct EA - Rwy and Twy Extension	\$90,000	\$10,000	\$0	\$100,000
2009	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Construct Perimeter Fencing, Phase II (16000 LF)	\$12,500	\$12,500	\$475,000	\$500,000
2009	Other:<Light/Mark/Remove> Obstructions - Standards		Relocate existing overhead electrical, Phase 2	\$12,500	\$12,500	\$475,000	\$500,000
2009	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards		Install GPS Approach, Phase II	\$16,250	\$16,250	\$617,500	\$650,000
2009	Runways: Runway Reconstruct		Design Rwy Ext. Phase I (291 ft. east end of Rwy)	\$67,500	\$7,500	\$0	\$75,000
2009	Taxiways: Taxiway Reconstruct		Design Twy Ext., Phase I (291 ft. of east Twy)	\$67,500	\$7,500	\$0	\$75,000
2010	Land:Acquire land/easement for approaches		Land Acquisition (198 acres) - RPZ & Airport Expansion	\$8,750	\$8,750	\$332,500	\$350,000
2010	Runways:Rehabilitate Runway - Reconstruct		Design Only: Twy & Rwy Pavement Maintenance, Phase I (73000 SY - entire east and west Twys & Rwy)	\$1,875	\$1,875	\$71,250	\$75,000
2010	Taxiways: MITL/HITL Install		Design MITL Installation, Phase I	\$58,500	\$6,500	\$0	\$65,000
2011	Runways:Extend Runway- Capacity		Construct 291 ft Rwy Ext. Phase II (East end of Rwy)	\$21,250	\$21,250	\$807,500	\$850,000
2011	Runways:Rehabilitate Runway - Reconstruct		Construct Rwy and Twy Pavement Preservation, Phase II (73,000 SY - entire Rwy and Twy)	\$15,000	\$15,000	\$570,000	\$600,000
2011	Taxiways:Extend Taxiway - Capacity		Construct 291 ft. Twy Ext. Phase II (E Twy)	\$10,000	\$10,000	\$380,000	\$400,000
2011	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs		Construct MITL Installation, Phase II	\$18,750	\$18,750	\$712,500	\$750,000
2011	Other: Fire Protection		Design Fire Protection Upgrades - Phase II.	\$81,000	\$9,000	\$0	\$90,000
2012	Other: Fire Protection		Construct Fire Protection System, Phase II	\$765,000	\$85,000	\$0	\$850,000
Airport Total:				\$1,416,500	\$312,500	\$6,631,000	\$8,360,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
H.A. CLARK MEMORIAL FIELD	COCONINO					
2008 Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire Snow Removal Equipment		\$6,875	\$6,875	\$261,250	\$275,000
2008 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Sweeper		\$5,000	\$5,000	\$190,000	\$200,000
2008 Land:Acquire land/easement for approaches	Acquire Land (Approx. 40 acres)		\$6,250	\$6,250	\$237,500	\$250,000
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare Airport Certification Manual.		\$1,875	\$1,875	\$71,250	\$75,000
2008 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for Rwy Extension		\$2,500	\$2,500	\$95,000	\$100,000
2008 Apron: Apron Construct	Design Reconstruction of original apron (4,500 SY)		\$67,500	\$7,500	\$0	\$75,000
2008 Other: Instrument Approach System Install	Design Upgrade PAPI to 4 Light System		\$22,500	\$2,500	\$0	\$25,000
2008 Planning: Master Plans Update	Install Pacs/Sacs and perform Obstruction Survey.		\$180,000	\$20,000	\$0	\$200,000
2009 Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron approx. (4,500 SY)		\$18,750	\$18,750	\$712,500	\$750,000
2009 Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Construct Perimeter/Service Road (Approx. 18,000 LF)		\$12,500	\$12,500	\$475,000	\$500,000
2009 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct additional Auto Parking		\$3,750	\$3,750	\$142,500	\$150,000
2009 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy 18 Extension (Approx. 1,000 LF)		\$20,000	\$20,000	\$760,000	\$800,000
2009 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Extend Taxiway (Approx. 1,500 LF)		\$12,500	\$12,500	\$475,000	\$500,000
2009 Apron: Apron Reconstruct	Design Terminal Apron Expansion (Approx. 7,500 SY)		\$67,500	\$7,500	\$0	\$75,000
2009 Apron: Apron Reconstruct	Design Wash Rack		\$45,000	\$5,000	\$0	\$50,000
2010 Apron:Construct Apron - Capacity	Expand Terminal Apron (Approx. 3,800 SY) Phase 1		\$18,750	\$18,750	\$712,500	\$750,000
2010 Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Rail - Other	Rehabilitate Airport Access Road		\$1,875	\$1,875	\$71,250	\$75,000
2010 Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System		\$2,500	\$2,500	\$95,000	\$100,000
2010 Taxiways:Construct Taxiway [includes relocation]	Construct Twy (Approximately 500 LF - from north apron to south apron)		\$2,500	\$2,500	\$95,000	\$100,000
2010 APMS - Apron Pavement Preservation	Thin Overlay A01CM		\$92,052	\$10,228	\$0	\$102,280
2010 APMS - Taxiway Pavement Preservation	Thin Overlay TWACM		\$329,205	\$36,578	\$0	\$365,783
2010 Apron: Apron Reconstruct	Construct Aircraft Wash Rack		\$315,000	\$35,000	\$0	\$350,000
2010 Apron: Apron Reconstruct	Design Apron Expansion in phases. Total approximately 10,000 sy.		\$135,000	\$15,000	\$0	\$150,000
2010 Ground Transportation: Access Road Reconstruct	Design Realignment of Access Road (Approx. 3,500 LF)		\$90,000	\$10,000	\$0	\$100,000
2010 Heliport: Heliport Reconstruct	Design Heliport/Helipad relocation		\$45,000	\$5,000	\$0	\$50,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Taxiways: Taxiway Construct	Design Taxilanes per Master Plan	\$135,000	\$15,000	\$0	\$150,000
2011	Apron:Construct Apron - Capacity	Construct Phase II Terminal Apron approximately 3,500 sy.	\$18,750	\$18,750	\$712,500	\$750,000
2011	Apron:Construct Apron - Capacity	Construct/Relocate Heliport/Helipad.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Apron:Expand Apron - Capacity	Construct GA Apron Phase I (Approx. 4,000 SY)	\$18,750	\$18,750	\$712,500	\$750,000
2011	Taxiways:Construct Taxiway [includes relocation]	Construct Hangar Taxilanes Ph I (Approx. 2,000 LF)	\$18,750	\$18,750	\$712,500	\$750,000
2011	Buildings: Buildings Construct/relocate	Design Maintenance Facility	\$90,000	\$10,000	\$0	\$100,000
2011	Terminal Development: Auto Parking Reconstruct	Construct additional auto parking (Approx. 1,700 SY)	\$135,000	\$15,000	\$0	\$150,000
2012	Apron:Construct Apron - Capacity	Construct G/A Apron Phase II (Approx. 5,500 SY)	\$24,375	\$24,375	\$926,250	\$975,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Maintenance Facility (Approx 2,000 SF)	\$12,500	\$12,500	\$475,000	\$500,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct additional Auto Parking (Approx. 1,700 SY)	\$3,750	\$3,750	\$142,500	\$150,000
2012	Taxiways:Construct Taxiway [includes relocation]	Construct Taxilanes Phase II (Approx. 1,500 LF)	\$12,500	\$12,500	\$475,000	\$500,000
2012	Planning: Master Plans Update	Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
Airport Total:			\$2,047,507	\$433,056	\$8,787,500	\$11,268,063
HOLBROOK MUNI		NAVAJO				
2008	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct new fuel facility and demolish existing facility	\$6,250	\$6,250	\$237,500	\$250,000
2008	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Upgrade Wind Cone and construct segmented circle	\$188	\$188	\$7,125	\$7,500
2008	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for Land Acq. and construction of Rwy 3/21 Extension	\$2,250	\$2,250	\$85,500	\$90,000
2008	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL, VASI, PAPI on Rwy 11/29	\$11,875	\$11,875	\$451,250	\$475,000
2008	Taxiways:Construct Taxiway [includes relocation]	Construct parallel Twy to Rwy 11/29	\$18,750	\$18,750	\$712,500	\$750,000
2009	Apron:Expand Apron - Capacity	Apron Expansion	\$6,250	\$6,250	\$237,500	\$250,000
2009	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Install Helipad Lighting	\$875	\$875	\$33,250	\$35,000
2009	Land:Acquire land/easement for approaches	Acquire land for Rwy 03/21 Extension	\$10,000	\$10,000	\$380,000	\$400,000
2009	Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Install MIRL and MITL on Rwy 11/29 & Twy	\$6,250	\$6,250	\$237,500	\$250,000
2009	Runways: Runway Reconstruct	Design Rwy 03/21 Extension	\$90,000	\$10,000	\$0	\$100,000
2010	Runways:Extend Runway- Capacity	Extend Rwy 03/21Construction	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2010	Taxiways: Taxiway Reconstruct	Construct parallel Twy A to Rwy 03/21 (Easterly 40 ft. remove from RSZ) realign to standards	\$135,000	\$15,000	\$0	\$150,000
2011	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Overlay Rwy 03/21 to increase load capacity	\$37,500	\$37,500	\$1,425,000	\$1,500,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2011 Taxiways:Construct Taxiway [includes relocation]	Construct parallel Twy to Rwy 03/21 (realign Twy to standards)		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011 Runways: Runway Vertical/Visual Lighting	Design Rwy 03/21 vertical/visual guidance and lighting systems		\$67,500	\$7,500	\$0	\$75,000
2012 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Relocate and upgrade guidance system for Rwy 03/21		\$3,250	\$3,250	\$123,500	\$130,000
2012 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Relocate and additional lighting, Rwy 03/21		\$3,250	\$3,250	\$123,500	\$130,000
2012 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Relocate and extend Twy A lighting parallel to Rwy 03/21		\$5,000	\$5,000	\$190,000	\$200,000
2012 APMS - Apron Pavement Preservation	Seal Coat A02HL		\$8,951	\$995	\$0	\$9,945
2012 APMS - Apron Pavement Preservation	Thin Overlay A01HL		\$239,209	\$26,579	\$0	\$265,788
2012 APMS - Runway Pavement Preservation	Seal Coat RW321HL		\$156,739	\$17,415	\$0	\$174,154
2012 APMS - Taxiway Pavement Preservation	Seal Coat TWAHL		\$80,821	\$8,980	\$0	\$89,801
2012 APMS - Taxiway Pavement Preservation	Seal Coat TWBHL		\$13,034	\$1,448	\$0	\$14,482
Airport Total:			\$980,441	\$277,105	\$7,189,125	\$8,446,670
KAYENTA		NAVAJO				
2008 Apron:Construct Apron - Capacity	Apron, Construct Apron south east end of runway 5/23, 16,000 sy.		\$16,250	\$16,250	\$617,500	\$650,000
2008 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Access Road, relocate main access road to center field, 2,000 ft X 24 ft.		\$22,250	\$22,250	\$845,500	\$890,000
2009 Taxiways:Construct Taxiway - Capacity	Taxiway, Construct Parallel Taxiway on Southeast side of runway, 35 ft X 7,415 ft.		\$35,000	\$35,000	\$1,330,000	\$1,400,000
2010 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Equipment, Fence Airport property perimeter.		\$15,000	\$15,000	\$570,000	\$600,000
2010 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Heliport, Construct helipads on eastern side of future main aircraft parking apron, 150 ft X 300 ft.		\$10,000	\$10,000	\$380,000	\$400,000
2010 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Taxiway, Full length Twy lighting.		\$10,000	\$10,000	\$380,000	\$400,000
Airport Total:			\$108,500	\$108,500	\$4,123,000	\$4,340,000
KEARNY		PINAL				
2008 Planning: Environmental Studies Conduct	Drainage Study for Development of apron area for aircraft parking and future Twy		\$75,600	\$8,400	\$0	\$84,000
2008 Planning: Environmental Studies Conduct	EA for road, drainage, utilities, apron, Twy		\$32,400	\$3,600	\$0	\$36,000
2010 Ground Transportation: Access Rd.	Design 1800 lf of roadway/parking area out of RSA		\$104,400	\$11,600	\$0	\$116,000
2011 Ground Transportation: Access Rd.	Construction of 1800 lf of roadway and parking out of RSA		\$360,000	\$40,000	\$0	\$400,000
Airport Total:			\$572,400	\$63,600	\$0	\$636,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component		Project Description	State Share	Local Share	Federal Share	Project Total
KINGMAN		MOHAVE				
2008	Apron:Construct Apron - Capacity	Construct ramp,adjacent to South Ramp, 16,000 sy Phase II.	\$20,000	\$20,000	\$760,000	\$800,000
2008	Planning:Conduct Noise Compatibility Plan study/update	Phase 1, Noise compatibility study needed for future runway 3/21 strengthening.	\$3,750	\$3,750	\$142,500	\$150,000
2009	Apron:Construct Apron - Capacity	Phase 2, Reconstruct North Ramp, 50,000 sy.	\$22,000	\$22,000	\$836,000	\$880,000
2009	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Phase 3, Airport Security Upgrade.	\$11,250	\$11,250	\$427,500	\$450,000
2009	Land:Acquire land/easement for approaches	Rwy 21 end, 80 acres.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2009	Other: Perimeter Road Construction	Construct Airport property perimeter road, 17,000 feet. Phase II.	\$270,000	\$30,000	\$0	\$300,000
2009	Taxiways: Taxiway Reconstruct	Design reconstruct Twys Bravo and Charlie, 5,000 feet. Phase I.	\$108,000	\$12,000	\$0	\$120,000
2010	Apron:Rehabilitate Apron - Reconstruction	Phase II, Reconstruct South Ramp, 50,000 sy.	\$15,000	\$15,000	\$570,000	\$600,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Phase II, Design drainage improvements based on Master Drainage Plan.	\$6,250	\$6,250	\$237,500	\$250,000
2010	Terminal Development:Construct Terminal Building - Capacity	Phase 2, Construct terminal/administration building.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2010	Apron: Apron Construct	Phase 1, Design apron security lighting upgrades.	\$72,000	\$8,000	\$0	\$80,000
2010	Other: Fire Protection	Purchase Water Tender.	\$135,000	\$15,000	\$0	\$150,000
2010	Runways: Runway Structural Upgrade	Phase 2, Design only to increase capacity of Rwy 3-21, Twy D and connectors.	\$180,000	\$20,000	\$0	\$200,000
2010	Taxiways: Taxiway Construct	Design only, Phase I, Airpark near T-hangars and New Ramp.	\$72,000	\$8,000	\$0	\$80,000
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Phase 3, Construct drainage improvements based on Master Drainage Study.	\$25,000	\$25,000	\$950,000	\$1,000,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update ALP to reflect past and future development.	\$1,000	\$1,000	\$38,000	\$40,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Phase II, Reconstruct Twys Bravo and Charlie, 5,000 feet.	\$25,000	\$25,000	\$950,000	\$1,000,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Environmental Assessment for Rwy 3-21 extension, 3,170 feet.	\$3,750	\$3,750	\$142,500	\$150,000
2012	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Phase 3, Construct pavement strengthening Rwy 3-21, Twy D and connectors.	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:			\$1,072,500	\$328,500	\$8,949,000	\$10,350,000
LAKE HAVASU CITY		MOHAVE				
2008	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Replace existing AWOS system.	\$2,750	\$2,750	\$104,500	\$110,000
2008	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Prepare a SWPPP for the airport.	\$500	\$500	\$19,000	\$20,000
2008	Taxiways:Construct Taxiway - Capacity	Construct a twy from the SW corner of the N apron to the SE side of the hangar apron.	\$5,625	\$5,625	\$213,750	\$225,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2008	Terminal Development: Terminal Construct (CS Only)		Design a new terminal building and adjacent aircraft ramp at Twy C.	\$337,500	\$37,500	\$0	\$375,000
2009	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Environmental assessment for southwest 135 acre land acquisition.	\$4,125	\$4,125	\$156,750	\$165,000
2009	Terminal Development:Construct Terminal Building - Capacity		Construct terminal building and adjacent aircraft ramp at Twy C.	\$71,250	\$71,250	\$2,707,500	\$2,850,000
2010	Land:Acquire <land/easement> for development/relocation		Acquire 135 acres southwest of existing airport property.	\$425,000	\$425,000	\$16,150,000	\$17,000,000
2011	Runways:Rehabilitate Runway - Reconstruct		Construct pavement maintenance treatment on Runway 14-32 - approximately 8,000 ft x 100 ft.	\$5,000	\$5,000	\$190,000	\$200,000
2011	APMS - Apron Pavement Preservation		Seal Coat A01LH-20	\$82,615	\$9,179	\$0	\$91,794
2011	APMS - Apron Pavement Preservation		Thin Overlay A01LH-10	\$1,011,053	\$112,339	\$0	\$1,123,392
2011	APMS - Apron Pavement Preservation		Thin Overlay A02LH	\$178,718	\$19,858	\$0	\$198,576
2011	APMS - Runway Pavement Preservation		Slurry Seal RW1432LH	\$244,921	\$27,213	\$0	\$272,134
2011	APMS - Taxiway Pavement Preservation		Seal Coat TWALH	\$289,728	\$32,192	\$0	\$321,920
2011	APMS - Taxiway Pavement Preservation		Thin Overlay TH01LH	\$263,369	\$29,263	\$0	\$292,632
2012	Taxiways:Rehabilitate Taxiway - Reconstruct		Perform pavement maintenance on all twys, aprons, parking lots and service roads. Approximately 187,000 sy.	\$12,875	\$12,875	\$489,250	\$515,000
Airport Total:				\$2,935,028	\$794,670	\$20,030,750	\$23,760,448
LAUGHLIN/BULLHEAD INTERNATIONAL			MOHAVE				
2008	Apron:Rehabilitate Apron - Reconstruction		Pavement rehabilitation of approx. 25,000 SY of GA apron (East of Rwy and south of FBO facility)	\$6,250	\$6,250	\$237,500	\$250,000
2008	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards		Install emergency generator immediately adjacent to the Terminal Building	\$1,250	\$1,250	\$47,500	\$50,000
2008	Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security		Acquire misc. ARFF protective clothing required to meet Part 139 requirements	\$750	\$750	\$28,500	\$30,000
2008	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards		Acquire high-speed runway sweeper	\$4,375	\$4,375	\$166,250	\$175,000
2008	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards		Replacement of radio/communication equipment located in the ATCT	\$1,250	\$1,250	\$47,500	\$50,000
2008	Equipment:Acquire Interactive Training System - Other		Acquire the required interactive training system equipment necessary for full and complete training	\$500	\$500	\$19,000	\$20,000
2008	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Prepare EA for Acq. of approx. 108 acres of land east of & adjacent to Airport & south of ATCT	\$6,250	\$6,250	\$237,500	\$250,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security		Acquire new (5,000 SF) ARFF Building (East side of airport at approx. midfield location)	\$40,000	\$40,000	\$1,520,000	\$1,600,000
2009	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security		Acquire new ARFF vehicle (replacement)	\$18,750	\$18,750	\$712,500	\$750,000
2009	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Improvements to provide the 1,000 ft RSA at end of Rwy 16	\$6,250	\$6,250	\$237,500	\$250,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2009	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Misc. erosion protection and drainage improvements along Rwy 16/34 (Phase 1)	\$22,500	\$22,500	\$855,000	\$900,000
2010	Runways:Extend Runway- Capacity		Rwy Ext. (1,500 ft [25,000 SY]) to South end of Rwy 16/34	\$262,500	\$262,500	\$9,975,000	\$10,500,000
2010	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards		Installation of 1,500 feet of MIRL on Rwy 16/34 Ext.	\$3,750	\$3,750	\$142,500	\$150,000
2010	Taxiways:Extend Taxiway - Capacity		1,500 ft Ext. (15,000 SY) of Parallel Twy to Rwy 16/34	\$72,500	\$72,500	\$2,755,000	\$2,900,000
2010	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security		Installation of 1,900 feet of MITL on Parallel Twy Extension	\$3,563	\$3,563	\$135,375	\$142,500
2011	Land:Acquire <land/easement> for development/relocation		Land Acq. Approx. 54 Acres (ASLD Property) Phase 1	\$67,500	\$67,500	\$2,565,000	\$2,700,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Misc. erosion protection and drainage improvements along Rwy 16/34 (Phase 2)	\$22,500	\$22,500	\$855,000	\$900,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct		Pavement rehabilitation (25,000 SY of parallel Twy A)	\$11,250	\$11,250	\$427,500	\$450,000
2012	Land:Acquire <land/easement> for development/relocation		Land Acq.(Approx. 54 acres) Phase 2 (ASLD property east of and adjacent to Airport and south of ATCT	\$67,500	\$67,500	\$2,565,000	\$2,700,000
2012	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Misc. erosion protection and drainage improvements along Rwy 16/34 (Phase 3)	\$22,500	\$22,500	\$855,000	\$900,000
2012	Taxiways:Construct Taxiway - Capacity		Construction of approx. 5,000 SY of Twys for the new T-Hangar area south of the existing aircraft apron	\$16,250	\$16,250	\$617,500	\$650,000
Airport Total:				\$657,938	\$657,938	\$25,001,625	\$26,317,500
MARANA REGIONAL		PIMA					
2008	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Phase II - Design and Construct Air Traffic Control Tower (FAA Entitlement Money).	\$3,947	\$3,947	\$150,000	\$157,895
2008	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards		Acquire Runway Sweeper.	\$6,250	\$6,250	\$237,500	\$250,000
2008	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other		Phase II - Construct new airport entrance road on east side of airport 50 ft x 2,600 ft.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2008	Land:Acquire <land/easement> for development/relocation		Land Acquisition of 250 Acres - Phase II.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2008	Taxiways:Construct Taxiway - Capacity		Construct new Twy K (A to C Connector) (17,000 sy).	\$33,155	\$33,155	\$1,259,900	\$1,326,211
2008	Apron: Apron Construct		Design & Construct 10,000 sy Bypass Apron on Twy A.	\$760,387	\$84,487	\$0	\$844,874
2008	Apron: Apron Reconstruct		Phase III - Reconstruct and Expand Apron (34,000 sy) on the SW side of Twy A1 to Twy A2.	\$429,613	\$870,387	\$0	\$1,300,000
2008	Other: Fencing (Security) Install		Construct 7,000 lf of security fence and 4 access gates.	\$270,000	\$30,000	\$0	\$300,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2008	Other: Fire Protection		Phase II - Install 12,206 lf of Fire Protection Lines on east side of airport and Twy K.	\$540,000	\$60,000	\$0	\$600,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Phase III - Design & Construct Air Traffic Control Tower (FAA Entitlement Money).	\$3,947	\$3,947	\$150,000	\$157,895
2009	Land:Acquire land/easement for approaches		Purchase 250 Acres on the west side of the airport for protection at \$20,000 per acre.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2009	Taxiways:Construct Taxiway - Capacity		Construct Twys (50,000 sy) Northwest of East hangars to Avra Valley Road.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2009	Taxiways:Rehabilitate Taxiway - Reconstruct		Rehabilitate Twy C 17,000 sy and install MITL.	\$20,000	\$20,000	\$760,000	\$800,000
2009	Land: Land (Protection) Acquisition		Airport Protection Land Acquisition of 74 Acres RPZ and MALSR on the approach end of Rwy 12.	\$1,190,000	\$660,000	\$0	\$1,850,000
2009	Runways: Runway Construct		Shift Rwy 3-21 500 lf to the Northeast.	\$810,000	\$90,000	\$0	\$900,000
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Construct Air Traffic Control Tower.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2010	Land:Acquire land/easement for approaches		Phase I - Land Acquisition of 208 Acres south of Avra Valley Road.	\$65,000	\$65,000	\$2,470,000	\$2,600,000
2010	Taxiways:Construct Taxiway - Capacity		Construct Twy H - Parallel Twy Northwest of Rwy 3-21 (50 ft x 4,700 ft).	\$70,000	\$70,000	\$2,660,000	\$2,800,000
2010	APMS - Apron Pavement Preservation		Thin Overlay A01AV	\$574,774	\$63,864	\$0	\$638,638
2010	APMS - Runway Pavement Preservation		Seal Coat RW1239AV	\$203,182	\$22,576	\$0	\$225,758
2010	APMS - Taxiway Pavement Preservation		Seal Coat TWA AV	\$146,272	\$16,252	\$0	\$162,524
2010	APMS - Taxiway Pavement Preservation		Thin Overlay TH01AV	\$372,043	\$41,338	\$0	\$413,381
2010	Other: Fire Protection		Phase III - Install Fire Protection Lines west side of airport (250 Acres).	\$290,000	\$1,310,000	\$0	\$1,600,000
2010	Runways: Runway Reconstruct		Rwy 12/30 overlay and 300 foot extension.	\$1,710,000	\$190,000	\$0	\$1,900,000
2011	Land:Acquire land/easement for approaches		Phase II - Acquire 208 Acres south of Avra Valley at \$25,000 per Acre.	\$65,000	\$65,000	\$2,470,000	\$2,600,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Conduct Environmental Assessment.	\$8,750	\$8,750	\$332,500	\$350,000
2011	Runways:Rehabilitate Runway - Reconstruct		Rehabilitate Rwy 3-21 (75 ft x 4700 ft).	\$10,000	\$10,000	\$380,000	\$400,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct		Rehabilitate Taxiway A, Taxiway B, Taxiway E, Taxiway H, Taxiway K.	\$18,750	\$18,750	\$712,500	\$750,000
2011	Apron: Apron Reconstruct		Reconstruct and Rehabilitate Aprons, (200,000 SY).	\$1,370,000	\$430,000	\$0	\$1,800,000
2011	Other: Fencing (Security) Install		Install 15,000 lf of security fence on south side of the airport (208 Acres).	\$630,000	\$70,000	\$0	\$700,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Construct new airport entrance road, Ph. III (50 ft x 2,600 ft).	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2012	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Avra Valley Road Realignment (2 mi.).	\$175,000	\$175,000	\$6,650,000	\$7,000,000
2012	Taxiways:Construct Taxiway - Capacity		Construct Twys (150,000 SF).	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2012	Other: Fire Protection		Install fire protection lines on 208 Acres south of airport.	\$2,000,000	\$500,000	\$0	\$2,500,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
Airport Total:			\$12,198,571	\$5,341,204	\$34,287,401	\$51,827,176
NOGALES INTL		SANTA CRUZ				
2008	Land:Acquire <land/easement> for development/relocation	Land acquisition (35.1 Acres)	\$9,000	\$9,000	\$342,000	\$360,000
2008	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install MITL Twy A	\$24,800	\$24,800	\$942,400	\$992,000
2009	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Service/Perimeter Road	\$7,500	\$7,500	\$285,000	\$300,000
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Erosion Control Repair	\$36,500	\$36,500	\$1,387,000	\$1,460,000
2010	Apron:Expand Apron - Capacity	Design Apron Expansion	\$5,000	\$5,000	\$190,000	\$200,000
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Auto Parking Lot (5,000 SF)	\$8,750	\$8,750	\$332,500	\$350,000
2010	Planning: Master Plans Update	Update Master Plan	\$135,000	\$15,000	\$0	\$150,000
2011	Apron:Expand Apron - Capacity	Extend Apron	\$20,000	\$20,000	\$760,000	\$800,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct ARFF (Fire station) Building	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2011	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire Gang Mower	\$1,250	\$1,250	\$47,500	\$50,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 12 T-Hangars	\$16,250	\$16,250	\$617,500	\$650,000
2012	Runways:Install <full/partial> Instrument Approach Aid - Standards	Install GPS Approaches (Design Only)	\$1,625	\$1,625	\$61,750	\$65,000
Airport Total:			\$295,675	\$175,675	\$6,105,650	\$6,577,000
PAGE MUNI		COCONINO				
2008	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Develop a drainage master plan for future airport development on the east side of the airport.	\$3,250	\$3,250	\$123,500	\$130,000
2008	Runways:<Apply Friction Course/Groove> Runway - Statutory Emphasis Programs	Construct a friction course overlay for Runway 15-33 - approx. 5,950 ft x 150 ft.	\$20,000	\$20,000	\$760,000	\$800,000
2009	Apron: Apron Construct	Design a 25,000 sy apron on the east side of Rwy 15-33.	\$45,000	\$5,000	\$0	\$50,000
2010	Apron:Construct Apron - Capacity	Construct a 25,000 sy aircraft parking apron on the east side of Rwy 15-33.	\$7,500	\$7,500	\$285,000	\$300,000
2010	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install airport security gates on the southeast side of the airport.	\$1,250	\$1,250	\$47,500	\$50,000
2010	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security lighting on the east side apron and auto parking lot.	\$1,875	\$1,875	\$71,250	\$75,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct an access road from Sage Ave. around the south end of the airport to the east side. The road will be approximately 4,500 ft long.	\$14,316	\$14,316	\$544,000	\$572,632

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Construct water, sewer, electrical and telephone utility extensions from Sage Ave. around the southern end of the airport to the east side.	\$2,500	\$2,500	\$95,000	\$100,000
2010	Taxiways:Construct Taxiway - Capacity		Construct a connector twy from the Rwy 33 end to the east side apron. The twy will be approximately 250 ft x 35 ft.	\$6,250	\$6,250	\$237,500	\$250,000
2010	Terminal Development: Auto Parking Construct		Design a 1,300 sy automobile parking lot on the east side of the airport.	\$40,500	\$4,500	\$0	\$45,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security		Construct ARFF facility adjacent to east side aircraft parking apron.	\$20,000	\$20,000	\$760,000	\$800,000
2011	Taxiways:Construct Taxiway - Capacity		Construct a 2,000 ft long partial parallel twy on the east side of Rwy 15-33, starting at the Rwy 33 end.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2011	APMS - Apron Pavement Preservation		Thin Overlay A01PM	\$479,438	\$53,271	\$0	\$532,709
2011	APMS - Runway Pavement Preservation		Thin Overlay RW1533PM	\$1,003,256	\$111,473	\$0	\$1,114,729
2011	Terminal Development: Auto Parking Construct		Construct a 1,300 sy auto parking lot adjacent to the east side aircraft apron.	\$180,000	\$20,000	\$0	\$200,000
2012	Apron:Rehabilitate Apron - Reconstruction		Design a pavement rehabilitation project for all aircraft apron pavements on the west side of the airport - approx. 180,000 sy.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Update the airport master plan.	\$5,000	\$5,000	\$190,000	\$200,000
2012	Runways:Rehabilitate Runway - Reconstruct		Rehabilitate the pavement on Rwy 7-25, approximately 18,500 sy.	\$3,125	\$3,125	\$118,750	\$125,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct		Rehabilitate or reconstruct Twy A pavements - approximately 41,000 sy.	\$4,156	\$4,156	\$157,938	\$166,250
Airport Total:				\$1,873,666	\$319,716	\$4,767,938	\$6,961,320
PAYSON		GILA					
2008	Apron:Expand/Strengthen Apron - Standards		Echo Ramp Expansion (5200 SY)	\$12,750	\$12,750	\$484,500	\$510,000
2008	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		Design service roads & new fenceline for service roads & airport property (S. side, 2600SY roads & 2300LF fence)	\$1,025	\$1,025	\$38,950	\$41,000
2008	Other:Install <Guidance/other> Signs [not Part 139] - Standards		Install distance remaining signs, Twy edge markers, Rwy edge stripes & unlighted guidance signs	\$7,750	\$7,750	\$294,500	\$310,000
2008	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Displace Rwy 24 threshold and construct runup area east end of Twy A (2600 SY)	\$15,750	\$15,750	\$598,500	\$630,000
2009	Apron:Construct Apron - Standards		Design Alpha Ramp (south of parallel Twy 21200 SY)	\$5,000	\$5,000	\$190,000	\$200,000
2009	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		Construct service roads & fence around service roads & airport property (S. side of airport 2600SY roads & 2300LF fence)	\$11,750	\$11,750	\$446,500	\$470,000
2009	Land:Acquire land/easement for approaches		Land Acq. west of airport property (Approx. 1 acre)	\$3,250	\$3,250	\$123,500	\$130,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2009 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for SW of airport property (Approx. 13.5 acres)		\$6,250	\$6,250	\$237,500	\$250,000
2010 Apron:Construct Apron - Standards	Construct Alpha Ramp (S. of parallel Twy 12200 SY) - Part 1 East Half		\$30,000	\$30,000	\$1,140,000	\$1,200,000
2010 Land:Acquire <land/easement> for development/relocation	Land Acq. SW of airport property (13.5 acres)		\$20,000	\$20,000	\$760,000	\$800,000
2011 Apron:Construct Apron - Standards	Construct Alpha Ramp S. of parallel Twy (9000 SY) - Part 2 West Half		\$20,000	\$20,000	\$760,000	\$800,000
2011 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Grading improvements for RSA and OFA		\$12,500	\$12,500	\$475,000	\$500,000
2012 Land:Acquire land/easement for approaches	Land Acq. W. of airport property (4 acres) for RPZ		\$32,500	\$32,500	\$1,235,000	\$1,300,000
2012 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Relocate Hangar One and fuel buildings outside OFA (S. side of Rwy)		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012 Taxiways:Construct Taxiway - Capacity	Construct Twy east of new Alpha Ramp (1200 SY)		\$13,500	\$13,500	\$513,000	\$540,000
2012 Taxiways:Construct Taxiway [includes relocation]	Relocate parallel Twy & Brave Twy gate outside of OFA (6250 LF)		\$110,000	\$110,000	\$4,180,000	\$4,400,000
Airport Total:			\$352,025	\$352,025	\$13,376,950	\$14,081,000
PHOENIX DEER VALLEY		MARICOPA				
2008 Apron:Rehabilitate Apron - Reconstruction	Rebuild Ramp on south and northwest areas		\$441,750	\$441,750	\$16,786,500	\$17,670,000
2008 Land:Acquire <land/easement> for development/relocation	Land acquired in 1999 (pro-rated portion)		\$23,872	\$23,872	\$907,137	\$954,881
2008 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water (runoff pollution prevention program) permit plan		\$625	\$625	\$23,750	\$25,000
2008 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to RSAs		\$125,000	\$125,000	\$4,750,000	\$5,000,000
2008 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	RSA length beyond Rwy end (Departure end of Rwy 7R) Existing: 700 ft Standard 1000 feet		\$25,000	\$25,000	\$950,000	\$1,000,000
2008 Other: Fencing (Security) Upgrade	Construct security fence enhancements		\$90,000	\$10,000	\$0	\$100,000
2008 Other: Security Lighting Install	Install apron security lighting at several locations		\$810,000	\$90,000	\$0	\$900,000
2008 Runways: Signage Upgrade/Modification	Install airfield signage entry points into movement area located adjacent to non-movement area boundary markings		\$180,000	\$20,000	\$0	\$200,000
2009 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Develop/implement/update airfield sign plan		\$12,500	\$12,500	\$475,000	\$500,000
2009 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct an Environmental Assessment of Deer Valley Airport		\$12,500	\$12,500	\$475,000	\$500,000
2009 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water permit plan (Annual storm water runoff pollution prevention program)		\$625	\$625	\$23,750	\$25,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2009 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to the runway safety areas. Phase 2.		\$125,000	\$125,000	\$4,750,000	\$5,000,000
2009 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct aircraft run-up areas at the ends of Rwy 7R/25L and Rwy 7L/25R RSAT		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2009 Land: Land (Expansion) Acquisition	Land Acq. (177.52 Acre Acquisition in 1985) pro-rated portion		\$1,460,950	\$162,328	\$0	\$1,623,278
2009 Terminal Development: Auto Parking Reconstruct	Reconstruct automobile parking areas on the Airfield		\$22,500	\$2,500	\$0	\$25,000
2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water permit plan (Annual storm water runoff pollution prevention program)		\$625	\$625	\$23,750	\$25,000
2010 Runways:Rehabilitate Runway - Reconstruct	Rebuild Runway 7L/25R		\$137,500	\$137,500	\$5,225,000	\$5,500,000
2010 Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct the Taxiway A		\$125,000	\$125,000	\$4,750,000	\$5,000,000
2011 Apron:Rehabilitate Apron - Reconstruction	Rebuild North Ramp		\$239,500	\$239,500	\$9,101,000	\$9,580,000
2011 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water permit plan (Annual storm water runoff pollution prevention program)		\$625	\$625	\$23,750	\$25,000
2012 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Develop a storm water permit plan (Annual storm water runoff pollution prevention program)		\$625	\$625	\$23,750	\$25,000
2012 Runways:Rehabilitate Runway - Reconstruct	Rebuild Runway 7R/25L		\$225,000	\$225,000	\$8,550,000	\$9,000,000
Airport Total:			\$4,109,197	\$1,830,575	\$58,738,387	\$64,678,159
PHOENIX GOODYEAR		MARICOPA				
2008 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Study to evaluate alternatives to meet RS standards		\$7,500	\$7,500	\$285,000	\$300,000
2009 Apron:Rehabilitate Apron - Reconstruction	Mill and replace portions of the aircraft apron area		\$25,000	\$25,000	\$950,000	\$1,000,000
2009 Equipment: Weather Monitoring/Reporting Install	Replace Weather Monitoring Equipment		\$90,000	\$10,000	\$0	\$100,000
2010 Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Asphalt Portion of Rwy 3/21		\$112,000	\$112,000	\$4,256,000	\$4,480,000
2011 Taxiways:Extend Taxiway - Capacity	Widen Twy intersections A-4/25 ft, A-5/35 ft, A-6/35 ft, A-7/26 ft		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011 Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal & slurry - Twy A		\$6,675	\$6,675	\$253,650	\$267,000
2012 Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Provide precision approach capability to airport (GPS, ILS, etc.)		\$7,500	\$7,500	\$285,000	\$300,000
Airport Total:			\$298,675	\$218,675	\$7,929,650	\$8,447,000
PHOENIX SKY HARBOR INTL		MARICOPA				
2008 Residence:Noise Mitigation measures for residences within 65 - 69 DNL	(RSAP) Residential Sound Assistance Program.		\$265,000	\$265,000	\$10,070,000	\$10,600,000
2008 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Study to evaluate alternatives to meet Runway Safety Area (RSA) 1,000 ft standard east of rwy 7R/25L.		\$7,500	\$7,500	\$285,000	\$300,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total	
2008 Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate twy D, C, and R in concrete; install new electrical airfield lighting on C.	\$625,000	\$625,000	\$23,750,000	\$25,000,000	
2009 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Intrusion Detection System.	\$387,500	\$387,500	\$14,725,000	\$15,500,000	
2009 Planning:Conduct Noise Compatibility Plan study/update	FAR Part 150 Update.	\$18,750	\$18,750	\$712,500	\$750,000	
2009 Residence:Noise Mitigation measures for residences within 65 - 69 DNL	(RSAP) Residential Sound Assistance Program.	\$167,500	\$167,500	\$6,365,000	\$6,700,000	
2009 Taxiways:Construct Taxiway - Capacity	Construction of Twy Connectors F-5, G-5, H-5, & F7 (high speeds).	\$350,000	\$350,000	\$13,300,000	\$14,000,000	
2010 Residence:Noise Mitigation measures for residences within 65 - 69 DNL	(RSAP) Residential Sound Assistance Program.	\$25,000	\$25,000	\$950,000	\$1,000,000	
2010 Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy A in asphalt and Twy R bridge reconstruction in concrete; install new lighting on Taxiway A.	\$412,000	\$412,000	\$15,656,000	\$16,480,000	
2011 Apron:Construct Apron - Capacity	Rehabilitate Apron - Reconstruction.	\$687,500	\$687,500	\$26,125,000	\$27,500,000	
2011 Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	ARFF Truck.	\$56,250	\$56,250	\$2,137,500	\$2,250,000	
2011 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan.	\$206,875	\$206,875	\$7,861,250	\$8,275,000	
2012 Taxiways:Construct Taxiway - Capacity	Construction of new Crossfield Twy U in concrete.	\$1,050,000	\$1,050,000	\$39,900,000	\$42,000,000	
2012 Taxiways:Construct Taxiway - Capacity	Construction of new Crossfield Twy V in concrete.	\$1,112,500	\$1,112,500	\$42,275,000	\$44,500,000	
Airport Total:		\$5,371,375	\$5,371,375	\$204,112,250	\$214,855,000	
POLACCA		NAVAJO				
2008 Land:Acquire <land/easement> for development/relocation	Acquire land for B-II airport requirements.	\$250	\$250	\$9,500	\$10,000	
2008 Land:Acquire <land/easement> for development/relocation	Acquire Land.	\$250	\$250	\$9,500	\$10,000	
2008 New Airports:Construct New Airport - Standards	Construct new airport.	\$110,875	\$110,875	\$4,213,250	\$4,435,000	
Airport Total:		\$111,375	\$111,375	\$4,232,250	\$4,455,000	
ROLLE AIRFIELD		YUMA				
2011 APMS - Runway Pavement Preservation	Thin Overlay RW1735RL	\$226,623	\$11,928	\$0	\$238,551	
Airport Total:		\$226,623	\$11,928	\$0	\$238,551	
RYAN FIELD		PIMA				
2008 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Replace Rwy/Twy Signage 6L/24R, Twy A, 6L/24R turn-offs with lighted signs & signage for Twys B2 & B4 S. Twy B	\$7,475	\$7,475	\$284,050	\$299,000	
2008 Runways: MIRL/HIRL Install	Install MIRL's on Rwy 6L/24R	\$378,743	\$42,083	\$0	\$420,825	
2008 Runways: REIL Install	Install REIL's on Rwy 24L	\$325,246	\$36,138	\$0	\$361,384	

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2008	Runways: REIL Install		Install REIL's on Rwy 6L/24R	\$210,595	\$23,399	\$0	\$233,994
2008	Runways: Visual Guidance Upgrade/Modification		Install a PAPI-2 on Rwy 6L/24R (Project includes electric power and appurtenances)	\$210,878	\$23,431	\$0	\$234,309
2008	Runways: Visual Guidance Upgrade/Modification		Install two PAPI- 4's on Runway 15/33	\$224,981	\$24,998	\$0	\$249,979
2009	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Install new chain link security fencing (approx. 13,000 LF) gates and plunge basins	\$32,390	\$32,390	\$1,230,820	\$1,295,600
2009	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other		Construct a 24 ft paved service road (approx. 5.3 miles) with 2 in asphaltic concrete and 6 in base course	\$45,293	\$45,293	\$1,721,131	\$1,811,717
2009	Planning: Environmental Studies Conduct		EA for Phase 1 Ext. of Rwy 6R/24L	\$39,429	\$4,381	\$0	\$43,810
2009	Runways: MIRL/HIRL Install		Install MIRL's on Rwy 15/33	\$323,555	\$35,951	\$0	\$359,505
2009	Runways: REIL Install		Intall REIL's on Rwy 15/33	\$457,701	\$50,856	\$0	\$508,557
2009	Taxiways: MITL/HITL Install		Install a new base mounted MITL's System for Twy D, E and cross Twys	\$476,744	\$52,972	\$0	\$529,715
2009	Taxiways: MITL/HITL Install		Install MITL's on Twys B2 and B4	\$550,757	\$61,195	\$0	\$611,952
2010	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards		Install an airport lighting control and monitoring (ALSMS) for all Rwy and Twy lighting systems	\$14,555	\$14,555	\$553,096	\$582,206
2010	Runways: Visual Guidance Upgrade/Modification		Install a PAPI-4 on extended Rwy 6R	\$224,981	\$24,998	\$0	\$249,979
2011	Apron:Construct Apron - Capacity		Upgrade existing airfield drainage system (grading/piping/channelization of washes & appurtenances)	\$49,539	\$49,539	\$1,882,499	\$1,981,578
2012	APMS - Apron Pavement Preservation		Thin Overlay AWINGRY	\$106,858	\$11,873	\$0	\$118,731
2012	APMS - Runway Pavement Preservation		Thin Overlay RW1533RY	\$92,986	\$10,332	\$0	\$103,318
2012	APMS - Runway Pavement Preservation		Thin Overlay RW6L24RRY	\$423,716	\$47,080	\$0	\$470,795
2012	APMS - Taxiway Pavement Preservation		Thin Overlay TH01RY	\$178,678	\$19,853	\$0	\$198,531
2012	APMS - Taxiway Pavement Preservation		Thin Overlay TH02RY	\$99,130	\$11,014	\$0	\$110,144
2012	APMS - Taxiway Pavement Preservation		Thin Overlay TH04RY-10	\$86,915	\$9,657	\$0	\$96,572
2012	APMS - Taxiway Pavement Preservation		Thin Overlay TH04RY-30	\$102,991	\$11,443	\$0	\$114,434
Airport Total:				\$4,664,133	\$650,906	\$5,671,596	\$10,986,635
SAFFORD REGIONAL		GRAHAM					
2008	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		Install Security Fencing	\$3,750	\$3,750	\$142,500	\$150,000
2008	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other		Improve Aviation Way and Twy E (3,500 LF)	\$22,500	\$22,500	\$855,000	\$900,000
2008	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)		Prepare Pollution Prevention Plan	\$1,625	\$1,625	\$61,750	\$65,000
2008	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Prepare a Drainage Study	\$1,125	\$1,125	\$42,750	\$45,000

Alphabetical Listing - Airport

Airport Name		County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2008	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Runway	Strengthen Rwy 12/30 to 60,000 SWL and Widen Rwy 8/24 to 100 ft: Design Only	\$6,250	\$6,250	\$237,500	\$250,000
2008	Runways:Rehabilitate Runway <Lighting/Electrical Vault>			Design Lighting and Signage Upgrade (Rwy 12/30)	\$3,000	\$3,000	\$114,000	\$120,000
2008	Other: Fire Protection			Install Fire Suppression System (Phase 1 construction)	\$450,000	\$50,000	\$0	\$500,000
2009	Land:Acquire land/easement for approaches			Land Acquisition for RSA and RPZ (8.3 Acres)	\$5,000	\$5,000	\$190,000	\$200,000
2009	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Runway	Strengthen Rwy 12/30 to 60,000 SWL and Widen Rwy 8/24 to 100 ft	\$40,000	\$40,000	\$1,520,000	\$1,600,000
2009	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Taxiway	Design Twy A Widening and Overlay	\$6,250	\$6,250	\$237,500	\$250,000
2009	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct			Install Taxiway A lighting	\$22,500	\$22,500	\$855,000	\$900,000
2009	Apron: Apron Construct			Expand Apron (Twy D) 20,000 SY (Design Only)	\$112,500	\$12,500	\$0	\$125,000
2009	Other: Fire Protection			Install Fire Suppression System (Phase 2 Construction)	\$450,000	\$50,000	\$0	\$500,000
2010	Apron:Construct Apron - Standards			Construct Twy D Apron Expansion (20,000 SY)	\$23,125	\$23,125	\$878,750	\$925,000
2010	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Taxiway	Twy A Widening (15 feet) and Overlay	\$25,000	\$25,000	\$950,000	\$1,000,000
2010	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs			Design Upgrade Lighting at Twys A and C	\$3,750	\$3,750	\$142,500	\$150,000
2010	APMS - Runway Pavement Preservation			Thin Overlay RW1230SF	\$664,318	\$73,813	\$0	\$738,131
2010	Ground Transportation: Access Rd.			Design Perimeter Road	\$67,500	\$7,500	\$0	\$75,000
2010	Other: Fire Protection			Install Fire Suppression System (Phase 3 Construction)	\$450,000	\$50,000	\$0	\$500,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other			Construct Service/Perimeter Road	\$12,500	\$12,500	\$475,000	\$500,000
2011	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs			Construct Lighting at Twys A & C Upgrade	\$21,250	\$21,250	\$807,500	\$850,000
2011	Buildings: Buildings Construct/relocate			Design New Terminal	\$360,000	\$40,000	\$0	\$400,000
2011	Other: Fire Protection			Install Fire Suppression System (Phase 4 Construction)	\$450,000	\$50,000	\$0	\$500,000
2012	Terminal Development:Construct Terminal Building - Standards			Construct New Terminal	\$12,500	\$12,500	\$475,000	\$500,000
2012	Other: Fire Protection			Construct Fire Suppression System (Phase 5 Construction)	\$450,000	\$50,000	\$0	\$500,000
Airport Total:					\$3,664,443	\$593,938	\$7,984,750	\$12,243,131
SAN CARLOS APACHE		GILA						
2008	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other			Construct Self-Serve AvGas Fuel Farm on the north east corner of the west apron.	\$3,947	\$3,947	\$150,000	\$157,895
2009	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other			Construct Self-Serve Jet-A Fuel Farm on the north east corner of the west apron.	\$3,947	\$3,947	\$150,000	\$157,895

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct access road to Hangars along north side of hangars.		\$2,750	\$2,750	\$104,500	\$110,000
2011 Runways:Rehabilitate Runway - Reconstruct	Seal Coat and Crack Seal Rwy 9/27, 100 ft X 6,500 ft.		\$3,750	\$3,750	\$142,500	\$150,000
2012 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install security gates and key pads on north side of west and east aircraft aprons.		\$3,000	\$3,000	\$114,000	\$120,000
2012 Runways:Rehabilitate Runway - Reconstruct	Seal Coat and Crack Seal Rwy 9/27, 100 ft X 6,500 ft.		\$3,000	\$3,000	\$114,000	\$120,000
2012 Taxiways:Construct Taxiway - Capacity	Construct Taxilanes between hangers and relocate wind cone to the south side of the runway.		\$12,375	\$12,375	\$470,250	\$495,000
Airport Total:			\$32,770	\$32,770	\$1,245,251	\$1,310,790
SAN MANUEL		PINAL				
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Revalidate and Survey to update Exhibit A		\$1,875	\$1,875	\$71,250	\$75,000
2008 Taxiways:Construct Taxiway - Capacity	Construction of (4700 X 35 ft) Twy		\$49,750	\$49,750	\$1,890,500	\$1,990,000
2009 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install electrical and AWOS III Unit		\$4,375	\$4,375	\$166,250	\$175,000
2009 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Land Acquisition		\$3,125	\$3,125	\$118,750	\$125,000
2009 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Design/Construct Rwy11/29 Lighting		\$16,250	\$16,250	\$617,500	\$650,000
2010 Land:Acquire land/easement for approaches	Land Acq. for RPZ (Approx. 43.5 acres)		\$22,500	\$22,500	\$855,000	\$900,000
2010 Taxiways:Construct Taxiway [includes relocation]	Construct 3 (35 X 200 ft) Taxilanes		\$12,500	\$12,500	\$475,000	\$500,000
2012 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan		\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:			\$114,125	\$114,125	\$4,336,750	\$4,565,000
SCOTTSDALE		MARICOPA				
2008 Apron:Expand/Strengthen Apron - Standards	Design and reconstruct Kilo Ramp between twy Alpha 10 and twy Alpha 12.		\$7,813	\$7,813	\$296,875	\$312,500
2008 Land:Acquire <land/easement> for development/relocation	Buy back leasehold for Greenway Hangars to accommodate bypass taxiway.		\$38,750	\$38,750	\$1,472,500	\$1,550,000
2008 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Relocate rwy hold signs at all twy/rwy intersections and relocate rwy hold markings.		\$18,750	\$18,750	\$712,500	\$750,000
2008 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design and construct re-circulation twys for Rwy 21.		\$31,250	\$31,250	\$1,187,500	\$1,250,000
2008 Taxiways:Construct Taxiway - Capacity	Construct new twy connector; and reconstruction of parallel taxilane.		\$23,750	\$23,750	\$902,500	\$950,000
2008 Equipment: Rotating Beacon Upgrade/Modification	Raise height of rotating beacon to improve visibility.		\$45,000	\$5,000	\$0	\$50,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2008 Terminal Development: Auto Parking Construct	Airport terminal parking area improvements Phase 2.		\$810,000	\$90,000	\$0	\$900,000
2009 Apron:Rehabilitate Apron - Reconstruction	Construct (Corporate Jets) apron (37,400 SY).		\$58,685	\$58,685	\$2,230,030	\$2,347,400
2009 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design and construction Retention Basin Improvements.		\$6,758	\$6,758	\$256,785	\$270,300
2009 Taxiways:Rehabilitate Taxiway - Reconstruct	Design and construct gate 1 and 2 taxilanes (SY 31,000).		\$42,500	\$42,500	\$1,615,000	\$1,700,000
2010 Apron:Rehabilitate Apron - Reconstruction	Reconstruct (CJAC) apron (32,300 SY).		\$55,600	\$55,600	\$2,112,800	\$2,224,000
2010 Runways: Signage Upgrade/Modification	Upgrade airfield signage.		\$270,000	\$30,000	\$0	\$300,000
2011 Apron:Rehabilitate Apron - Reconstruction	Reconstruct Scottsdale FBO Apron (32,000 SY).		\$56,068	\$56,068	\$2,130,565	\$2,242,700
2012 Taxiways:Rehabilitate Taxiway - Reconstruct	Design and construct Alpha taxiway and shoulders to increase pavement strength.		\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:			\$1,477,423	\$477,423	\$13,392,055	\$15,346,900
SEDONA		YAVAPAI				
2008 Apron:Construct Apron - Capacity	Expand Apron A to the southwest. Phase I will include a 300 ft by 550 ft expansion.		\$38,678	\$38,678	\$1,469,745	\$1,547,100
2008 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct approx. 3200 ft by 15 ft wide perim. road. Retaining wall at RWY 21 to extend the safety area.		\$23,141	\$23,141	\$879,346	\$925,627
2008 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Grading and erosion control of the infield area between Twy A and the runway.		\$11,288	\$11,288	\$428,925	\$451,500
2008 Apron: Apron Reconstruct	Design Apron A reconstruction, approx. 31,110 sy.		\$85,500	\$9,500	\$0	\$95,000
2008 Equipment: Weather Monitoring/Reporting Install	Remove and replace AWOS system.		\$90,000	\$10,000	\$0	\$100,000
2008 Taxiways: Taxiway Construct	Design hangar pad extensions and Taxilanes B4 & B5, approx. 400 ft x 100 ft.		\$40,500	\$4,500	\$0	\$45,000
2009 Apron:Construct Apron - Capacity	Expand Apron A to the southwest. Phase II will include a 350 ft by 410 ft expansion.		\$33,405	\$33,405	\$1,269,400	\$1,336,210
2009 Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron A, approx. 31,110 sy.		\$58,497	\$58,497	\$2,222,869	\$2,339,862
2009 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a control tower adjacent to existing terminal building.		\$45,000	\$45,000	\$1,710,000	\$1,800,000
2009 Taxiways:Construct Taxiway - Capacity	Construct Taxilanes B4 & B5 and hangar pad extensions, approx. 400 ft x 100 ft.		\$10,819	\$10,819	\$411,139	\$432,778
2009 Apron: Apron Construct	Design expansion of Apron A approximately 500 ft x 500 ft.		\$99,000	\$11,000	\$0	\$110,000
2009 Taxiways: Taxiway Construct	Design Taxiway A extension from TW A8 to RW 3 end, approx. 900 ft x 35 ft.		\$49,500	\$5,500	\$0	\$55,000
2009 Terminal Development: Auto Parking Construct	Design the expansion of the terminal parking lot to the north, approx. 200 ft x 250 ft.		\$49,500	\$5,500	\$0	\$55,000
2010 Apron:Construct Apron - Capacity	Construct Phase I of the Apron A expansion to the north. The expansion is approximately 500 ft x 250 ft and includes the demolition of the restaurant building.		\$31,076	\$31,076	\$1,180,902	\$1,243,055

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Construct terminal parking lot expansion to the north, approx. 200 ft x 250 ft.	\$13,056	\$13,056	\$496,110	\$522,221
2010	Taxiways:Construct Taxiway - Capacity		Construct Twy A extension from Twy A8 to RW 3 end, approx. 900 ft x 35 ft.	\$12,799	\$12,799	\$486,376	\$511,975
2010	Buildings: Buildings Construct/relocate		Design a 10,000 sf ARFF facility on airport property near Taxiway A4.	\$270,000	\$30,000	\$0	\$300,000
2011	Apron:Construct Apron - Capacity		Construct Phase II of the Apron A expansion to the north. Phase II is approximately 500 ft x 250 ft.	\$31,076	\$31,076	\$1,180,902	\$1,243,055
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security		Construct 10,000 sf ARFF facility adjacent to the apron near Taxiway A4.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2011	Taxiways: Taxiway Construct		Design extensions of Taxilanes B1, B2 & B3 and hangar pads, approximately 2,400 sy.	\$35,100	\$3,900	\$0	\$39,000
2012	Taxiways:Construct Taxiway - Capacity		Construct extensions of Taxilanes B1, B2 & B3 and adjacent hangar pads, approximately 2,400 sy.	\$6,015	\$6,015	\$228,551	\$240,580
2012	Apron: Apron Construct		Design a wash rack and oil disposal facility on the airport west of Twy A near the RWY 21 end.	\$31,500	\$3,500	\$0	\$35,000
Airport Total:				\$1,127,949	\$460,749	\$14,339,265	\$15,927,963
SHOW LOW REGIONAL			NAVAJO				
2008	Apron:Construct Apron - Capacity		Construct Parking Apron east of Terminal, 26,100 SY.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2008	Other:Construct Deicing Containment Facility - Standards		Construct De-Icing Containment Facility, Main Apron.	\$6,250	\$6,250	\$237,500	\$250,000
2008	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Design Rwy 6/24 Runaway Safety Area.	\$10,000	\$10,000	\$380,000	\$400,000
2008	Taxiways:Extend Taxiway - Capacity		Construct Twy D south of Taxiway A, 3,700 sy.	\$10,000	\$10,000	\$380,000	\$400,000
2008	Runways: Signage Install		Install Rwy 6/24 signs and Rwy 3/21 grading and drainage.	\$135,000	\$15,000	\$0	\$150,000
2009	Apron:Construct Apron - Capacity		Strengthen Terminal Apron, 16,000 SY.	\$5,000	\$5,000	\$190,000	\$200,000
2009	Apron:Construct Apron - Environmental mitigation		Construct South Apron Wash Facility.	\$4,375	\$4,375	\$166,250	\$175,000
2009	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards		Acquire SRE.	\$6,875	\$6,875	\$261,250	\$275,000
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Conduct Rwy 18/36 EA.	\$8,750	\$8,750	\$332,500	\$350,000
2009	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards		Grade and drain Rwy 6/24 Safety Area.	\$150,000	\$150,000	\$5,700,000	\$6,000,000
2009	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Strengthen Rwy 6/24, 80,000 sy.	\$21,625	\$21,625	\$821,750	\$865,000
2009	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Twy A strengthen, 46,000 sy.	\$12,500	\$12,500	\$475,000	\$500,000
2009	Apron: Apron Construct		SE Terminal Apron expansion, 8,000 SY.	\$450,000	\$50,000	\$0	\$500,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Rwy 6 powerline relocation.		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update.		\$5,000	\$5,000	\$190,000	\$200,000
2010 Runways:Construct Runway [includes relocation] - Standrads	Relocate Rwy 6/24 Surface, Mark, Light.		\$42,500	\$42,500	\$1,615,000	\$1,700,000
2010 APMS - Runway Pavement Preservation	Rwy 3/21 surface treatment.		\$90,000	\$10,000	\$0	\$100,000
2011 Runways:Install <full/partial> Instrument Approach Aid - Standards	Install ILS Runway 24.		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011 Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install MALSR Rwy 24.		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012 Runways:Construct Runway - Capacity	Construct Rwy 18/36.		\$150,000	\$150,000	\$5,700,000	\$6,000,000
2012 APMS - Apron Pavement Preservation	Thin Overlay A03SL		\$137,688	\$15,299	\$0	\$152,987
2012 APMS - Runway Pavement Preservation	Slurry Seal RW624SL		\$228,400	\$25,378	\$0	\$253,778
2012 APMS - Taxiway Pavement Preservation	Seal Coat TH01SL-30		\$5,233	\$581	\$0	\$5,814
2012 APMS - Taxiway Pavement Preservation	Seal Coat TH01SL-40		\$21,229	\$2,359	\$0	\$23,588
2012 APMS - Taxiway Pavement Preservation	Slurry Seal TWASL		\$141,358	\$15,706	\$0	\$157,064
Airport Total:			\$1,824,283	\$749,698	\$23,384,250	\$25,958,231

SIERRA VISTA MUNI-LIBBY AAF

COCHISE

2008 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Replace approx. 18 distance remaining markers every 1000 ft on Rwy 08/26		\$5,000	\$5,000	\$190,000	\$200,000
2008 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update		\$4,375	\$4,375	\$166,250	\$175,000
2008 Runways:Rehabilitate Runway - Reconstruct	Recycle and overlay Rwy 12/30 (5365 ft X 100 ft - approx. 60000 SY)		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2008 Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Construct Twy J realignment between Rwy 12/30 & Twy G (approx. 1570ft X 75 ft 13100SY)		\$78,750	\$78,750	\$2,992,500	\$3,150,000
2008 Other: Fencing (Wildlife) Upgrade	Install two wildlife fencing enclosures: NE and SE corner of the Airport (approx. 300 ft X 300 ft each)		\$45,000	\$5,000	\$0	\$50,000
2009 Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Install third wind indicator No. of Twy J, between Rwy 03/21 & 12/30; Upgrade existing AWOS system on both ends of Rwy 08/26		\$12,500	\$12,500	\$475,000	\$500,000
2009 Terminal Development: Terminal Expand (CS Only)	Modify/renovate Terminal Building (approx. 1300 SF)		\$270,000	\$30,000	\$0	\$300,000
2010 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design/Construct Twy D Ext. NE end of existing Twy D (approx. 1000ft X 75ft 8500SY 12 in concrete)		\$42,500	\$42,500	\$1,615,000	\$1,700,000
2011 Runways:Rehabilitate Runway - Reconstruct	Cold mill recycle and overlay with AC Friction Course Rwy 03/21 approx. 4300ft X 75ft (36000 SY)		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan		\$5,000	\$5,000	\$190,000	\$200,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2012	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Rwy 12/30 Ext. Rwy 12/30 NWt approx. 1000 ft X 75 ft (8400 SY)	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Airport Total:			\$638,125	\$358,125	\$12,278,750	\$13,275,000
ST JOHNS INDUSTRIAL AIR PARK		APACHE				
2008	Apron:Construct Apron - Capacity	Construct Apron, 435 ft x 360 ft, 340 ft x 35 ft connecting twy, 300 ft x 28 ft gravel access road.	\$37,568	\$37,568	\$1,427,589	\$1,502,725
2008	Apron:Construct Apron - Capacity	Design Apron 435 ft x360 ft, 340 ft x 35 ft connecting twy plus gravel access road.	\$2,875	\$2,875	\$109,250	\$115,000
2008	Taxiways:Rehabilitate Taxiway - Reconstruct	Parallel Twy northwest of rwy 14/32, 35 ft x 2,300 ft plus two connectors design only.	\$1,750	\$1,750	\$66,500	\$70,000
2008	Taxiways:Rehabilitate Taxiway - Reconstruct	Relocate and reconstruct twy, 35 ft X 2,300 ft plus two connectors.	\$19,348	\$19,348	\$735,215	\$773,911
2009	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct SRE Building 40 ft X 80 ft near the end of runway 14.	\$8,750	\$8,750	\$332,500	\$350,000
2009	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	An Environmental Assessment is needed to acquire land for rwy 14/32 shift 75 ft x 6,000 ft.	\$3,750	\$3,750	\$142,500	\$150,000
2010	Land:Acquire land/easement for approaches	Land located at the end of rwy 14 including about 2,000 ft to the northwest off airport property.	\$25,000	\$25,000	\$950,000	\$1,000,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy will be shifted away from obstructions to meet FAA standards and an equal amount abandoned.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2012	Taxiways:Construct Taxiway [includes relocation]	Extend Parallel Twy to the new end of rwy 14.	\$20,000	\$20,000	\$760,000	\$800,000
2012	APMS - Runway Pavement Preservation	Seal Coat RW1432SJ	\$123,811	\$13,757	\$0	\$137,568
2012	APMS - Taxiway Pavement Preservation	Thin Overlay TH01SJ	\$20,679	\$2,298	\$0	\$22,977
2012	APMS - Taxiway Pavement Preservation	Thin Overlay TWBSJ	\$168,417	\$18,713	\$0	\$187,130
Airport Total:			\$476,948	\$198,808	\$6,233,554	\$6,909,311
TAYLOR		NAVAJO				
2008	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate and construct new fuel farm.	\$3,500	\$3,500	\$133,000	\$140,000
2008	Runways:Rehabilitate Runway - Reconstruct	RWY 3/21 Rehabilitation 75 ftx 7200 ft.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2008	Apron: Apron Construct	Design apron expansion project. Size is 250 ft x 600 ft.	\$180,000	\$20,000	\$0	\$200,000
2009	Apron:Construct Apron - Capacity	Construct new apron of 250 ft x 600 ft.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2009	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install tay lighting- 7,200 ft plus connectors.	\$11,250	\$11,250	\$427,500	\$450,000
2009	APMS - Runway Pavement Preservation	Thin Overlay RW321TA	\$411,862	\$45,762	\$0	\$457,624
2009	Buildings: Buildings Construct/relocate	Relocate mobile home away from terminal area.	\$18,000	\$2,000	\$0	\$20,000
2009	Equipment: Weather Monitoring/Reporting Install	Design new AWOS III P/T.	\$18,000	\$2,000	\$0	\$20,000
2009	Other: Fencing (Security) Install	Design security fence (25,000 lf).	\$45,000	\$5,000	\$0	\$50,000
2009	Other: Obstruction Removal (Part 77)	Trim trees in terminal area.	\$45,000	\$5,000	\$0	\$50,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Construct Security Fence (25,000 lf).		\$12,500	\$12,500	\$475,000	\$500,000
2010 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS III P/T.		\$6,250	\$6,250	\$237,500	\$250,000
2010 Taxiways: Taxiway Construct	Design taxilanes to expanded facilities.		\$45,000	\$5,000	\$0	\$50,000
2010 Terminal Development: Auto Parking Construct	Relocate auto parking lot.		\$90,000	\$10,000	\$0	\$100,000
2011 Taxiways:Construct Taxiway - Capacity	Construct taxilanes (2 x 300 ftx 35 ft).		\$7,500	\$7,500	\$285,000	\$300,000
2011 Ground Transportation: Access Rd.	Construct access road to hangar area near rwy end 21.		\$90,000	\$10,000	\$0	\$100,000
2012 APMS - Taxiway Pavement Preservation	Crack seal, flush seal and remark parallel twy to rwy 3/21 and connectors.		\$180,000	\$20,000	\$0	\$200,000
Airport Total:			\$1,263,862	\$265,762	\$5,358,000	\$6,887,624
TOMBSTONE MUNI		COCHISE				
2008 Other: Fencing (Perimeter) Install	Construct Perimeter Fence (16,000 LF)		\$225,000	\$25,000	\$0	\$250,000
2009 Runways: MIRL/HIRL Install	Install Rwy 6/24 lighting (4,600 ft)		\$360,000	\$40,000	\$0	\$400,000
2012 Runways: Runway Reconstruct	Design Rwy 6/24 Extension from 4600 ft to 6100 ft		\$225,000	\$25,000	\$0	\$250,000
Airport Total:			\$810,000	\$90,000	\$0	\$900,000
TOWN OF SPRINGERVILLE MUNI		APACHE				
2008 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct building 40 ft x 60 ft across the access road, south of existing terminal building.		\$8,750	\$8,750	\$332,500	\$350,000
2008 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 30,000 ft of perimeter fencing around the entire airport outer boundary.		\$22,500	\$22,500	\$855,000	\$900,000
2008 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Regrade RWY 3 and RWY 21 safety area approximately 300 ft x 300 ft as per RSAT report.		\$10,000	\$10,000	\$380,000	\$400,000
2008 APMS - Apron Pavement Preservation	Thin overlay Apron (A01SP)		\$259,407	\$28,823	\$0	\$288,230
2008 APMS - Apron Pavement Preservation	Thin overlay Apron (A02SP)		\$43,094	\$4,788	\$0	\$47,882
2008 APMS - Runway Pavement Preservation	Thin overlay Runway 3/21 (RW321SP)		\$632,507	\$70,279	\$0	\$702,785
2008 APMS - Taxiway Pavement Preservation	Thin overlay Taxiway (TWASP)		\$327,335	\$36,371	\$0	\$363,706
2009 Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Land, Parcels 16 through 26 on Exhibit A. Sponsor also desires to acquire aliquot parcels.		\$85,750	\$85,750	\$3,258,500	\$3,430,000
2010 Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 3/21 75 ft X 8,425 ft.		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 10 unit nested T-Hangars 60 ft x 80 ft north east of terminal.		\$7,500	\$7,500	\$285,000	\$300,000
2011 Taxiways:Construct Taxiway - Capacity	Construct 1,600 ft parallel twy to Rwy 11.		\$7,500	\$7,500	\$285,000	\$300,000
2011 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install twy lighting both rwys 13,000 LF.		\$12,000	\$12,000	\$456,000	\$480,000
2012 Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Construct terminal 60 ft X 60 ft south central next to runway 3.		\$12,500	\$12,500	\$475,000	\$500,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
			Airport Total:	\$1,478,843	\$356,760	\$8,227,000	\$10,062,603
TUBA CITY		COCONINO					
2008	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	To install all weather reporting system AWOS will be located on west side of access road.		\$2,500	\$2,500	\$95,000	\$100,000
2008	Taxiways:Construct Taxiway - Capacity	To construct parallel twy to be located east of existing rwy. Length is 6,230 lf.		\$22,875	\$22,875	\$869,250	\$915,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	To extend water, telephone, and sewer to airport. It will be located on west side of access road.		\$16,250	\$16,250	\$617,500	\$650,000
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 1,200 sf terminal building. It will be located west of access road.		\$3,750	\$3,750	\$142,500	\$150,000
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Install water and sewer system. It will located on west side of access road.		\$4,500	\$4,500	\$171,000	\$180,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct 7,200 sf hangar located east of electrical vault.		\$18,000	\$18,000	\$684,000	\$720,000
			Airport Total:	\$67,875	\$67,875	\$2,579,250	\$2,715,000
TUCSON INTL		PIMA					
2008	Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion main terminal prkg apron with 18" PCC pavement Ph 2		\$54,909	\$54,909	\$2,086,536	\$2,196,354
2008	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate EOC to Int'l Bldg; Upgrade uninterruptible power & provide fully redundant security & comm. Systems		\$15,000	\$15,000	\$570,000	\$600,000
2008	Planning:Conduct Noise Compatibility Plan study/update	Update FAR Part 150 Noise Compatibility Plan.		\$20,489	\$20,489	\$778,568	\$819,545
2008	Residence:Noise Mitigation measures for residences within 65 - 69 DNL	Acoustical treatment of (approx. 100) homes within the 65 DNL noise contour to the NW of Airport		\$109,818	\$109,818	\$4,173,073	\$4,392,708
2008	Runways:Construct Runway - Capacity	Convert parcels B-2 and B-4 to GA use; Demo existing bldgs, pavement, light poles, appurtenances & build infrastructure to accommodate helicopter development		\$42,266	\$42,266	\$1,606,097	\$1,690,628
2008	Runways:Construct Runway - Capacity	Reconstruct existing twy, construct new access roads/Twys/drainage/ fencing/lighting & utility service support GA development site		\$104,900	\$104,900	\$3,986,216	\$4,196,017
2008	Land: Land (Protection) Acquisition	Land Acq. reimbursement for 4 acres (Obedin Property) at Valencia and Plumer (RPZ Rwy 3/21)		\$684,000	\$76,000	\$0	\$760,000
2008	Runways: Signage Install	Install replacement hold signs & other Rwy/Twy signs		\$720,410	\$80,046	\$0	\$800,456
2009	Apron:Construct Apron - Capacity	Construct new 24ft service road from TWY D3 to A13.		\$30,683	\$30,683	\$1,165,968	\$1,227,335
2009	Apron:Construct Apron - Capacity	Design work for the development of near parallel carrier runway (150ft x 8,200ft)and cross taxiways.		\$210,000	\$210,000	\$7,980,000	\$8,400,000
2009	Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of main terminal parking apron with 18" PCC pavement - Ph 3		\$54,909	\$54,909	\$2,086,536	\$2,196,354

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2009	Residence:Noise Mitigation measures for residences within 65 - 69 DNL		Acoustical treatment of (approx. 100) homes within the 65 DNL noise contour to the NW of airport	\$109,818	\$109,818	\$4,173,073	\$4,392,708
2009	Land: Land (Protection) Acquisition		Land Acq. approx. 8 acres (Burboa Trail) RPZ for Rwy 21	\$1,222,736	\$135,860	\$0	\$1,358,596
2010	Apron:Construct Apron - Capacity		Construction of near parallel carrier runway (150ftX 8,200ft)and cross taxiways.	\$1,683,119	\$1,683,119	\$63,958,520	\$67,324,758
2010	Apron:Rehabilitate Apron - Reconstruction		Remove/Replace portion of main terminal parking apron with 18" PCC pavement - Ph 4	\$54,909	\$54,909	\$2,086,536	\$2,196,354
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Update Master Plan	\$16,922	\$16,922	\$643,022	\$676,865
2010	Residence:Noise Mitigation measures for residences within 65 - 69 DNL		Acoustical treatment of (approx.100) homes within the 65 DNL noise contour to the NW of airport	\$109,818	\$109,818	\$4,173,073	\$4,392,708
2010	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards		Install a airport lighting control and monitoring system (ALCMS) for all Rwy and Twy lighting systems	\$58,221	\$58,221	\$2,212,383	\$2,328,824
2010	Ground Transportation: Access Road Reconstruct		Reconstruct Park Avenue from the north TIA property line to south end	\$1,112,945	\$123,661	\$0	\$1,236,606
2010	Other: Fencing (Perimeter) Install		Install approx. 2,500 LF of 5 strand barb wire fencing to secure acquired property (Obedin/Burboa Trail)	\$48,228	\$5,359	\$0	\$53,587
2011	Apron:Rehabilitate Apron - Reconstruction		Remove/Replace portion of main terminal parking apron with 18" PCC pavement - Ph 5	\$54,909	\$54,909	\$2,086,536	\$2,196,354
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Construct drainage detention basin	\$9,337	\$9,337	\$354,806	\$373,480
2011	Residence:Noise Mitigation measures for residences within 65 - 69 DNL		Acoutiscal treatment of (approx. 100) homes within the 65 DNL noise contour to the NW of airport	\$109,818	\$109,818	\$4,173,073	\$4,392,708
2011	Taxiways:Extend Taxiway - Capacity		Construct Twy connecting West Ramp with Rwy 3-21 along existing Twy and alignment	\$66,863	\$66,863	\$2,540,811	\$2,674,538
2011	Land: Land (Protection) Acquisition		Land Acq. approx. 4.5 acres (Valencia L.L.C.) RPZ for Rwy 21	\$928,292	\$103,144	\$0	\$1,031,436
2012	Apron:Rehabilitate Apron - Reconstruction		Remove/Replace portion of main terminal parking apron with 18" PCC pavement - Ph 6	\$54,909	\$54,909	\$2,086,536	\$2,196,354
2012	Residence:Noise Mitigation measures for residences within 65 - 69 DNL		Acoutical treatment of (approx. 100) homes within 65 DNL noise contour to the NW of airport	\$123,318	\$123,318	\$4,686,073	\$4,932,708
Airport Total:				\$7,811,545	\$3,619,001	\$117,607,435	\$129,037,981
WHITERIVER			NAVAJO				
2008	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards		Acquire snow removal equipment.	\$5,000	\$5,000	\$190,000	\$200,000
2009	Apron:Expand Apron - Capacity		Apron Expansion (Design only), 300 ft X 300 ft.	\$1,750	\$1,750	\$66,500	\$70,000
2010	Apron:Expand Apron - Capacity		Construct Apron Expansion to the Southwest of the existing apron, 300 ft X 300 ft.	\$12,500	\$12,500	\$475,000	\$500,000
2010	Runways:Rehabilitate Runway - Reconstruct		Crack & Seal, Fog Seal, Remark Pvmnts on rwy 1/19, 6,350 ft X 75 ft.	\$3,750	\$3,750	\$142,500	\$150,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
			Airport Total:	\$23,000	\$23,000	\$874,000	\$920,000
WICKENBURG MUNI		MARICOPA					
2008	Apron:Construct Apron - Capacity		Construct new 15,000 sy aircraft parking apron (Phase I) at approximately mid-field.	\$23,750	\$23,750	\$902,500	\$950,000
2008	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Construct a 1,300 foot extension to the access road on the south side of the airport.	\$12,750	\$12,750	\$484,500	\$510,000
2008	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Installation of approximately 2,000 ft of utility extensions to serve new mid-field landside development.	\$11,250	\$11,250	\$427,500	\$450,000
2008	Apron: Apron Construct		Design new 15,000 sy aircraft parking apron at approximately mid-field.	\$76,500	\$8,500	\$0	\$85,000
2008	Apron: Apron Construct		Site preparation and drainage improvements for future T-Hangar development area (approx. 15,000 sy).	\$450,000	\$50,000	\$0	\$500,000
2009	Apron:Construct Apron - Capacity		Cnstruction new 15,000 sy aircraft parking apron (Phase II).	\$26,250	\$26,250	\$997,500	\$1,050,000
2009	Apron:Rehabilitate Apron - Reconstruction		Pavement preservation of all apron and taxilane pavements (approximately 100,000 sy).	\$5,000	\$5,000	\$190,000	\$200,000
2009	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Update the Airport Master Plan. The last Master Plan was completed in 2003.	\$5,000	\$5,000	\$190,000	\$200,000
2009	Heliport: Heliport Construct		Construct (Phasel) Heliport (approx. 6,000 sy).	\$540,000	\$60,000	\$0	\$600,000
2010	Apron:Construct Apron - Capacity		This project will involve a 4,000 SY expansion of the south apron area.	\$7,500	\$7,500	\$285,000	\$300,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		This project will involve the construction of a new terminal access road and parking lot (1,000 SY).	\$5,000	\$5,000	\$190,000	\$200,000
2011	Apron:Construct Apron - Environmental mitigation		Construct wash rack.	\$2,500	\$2,500	\$95,000	\$100,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Construct a 1,000 foot extension to the access road on the south side of the airport.	\$7,500	\$7,500	\$285,000	\$300,000
2012	Other:<Light/Mark/Remove> Obstructions - Standards		This project involves the removal of three hangars in the object free area	\$1,500	\$1,500	\$57,000	\$60,000
2012	Runways:Rehabilitate Runway - Reconstruct		Pavement preservation of the rwy and parallel twy (approximately 100,000 sy).	\$5,000	\$5,000	\$190,000	\$200,000
			Airport Total:	\$1,179,500	\$231,500	\$4,294,000	\$5,705,000
WILLIAMS GATEWAY		MARICOPA					
2008	Apron:Construct Apron - Capacity		Const. cargo apron adjoining Twy A & S. of new cargo apron. Phase II Expansion. 340ft x 500ft - Priority #4	\$106,500	\$106,500	\$4,047,000	\$4,260,000
2008	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		Pave perimeter road 70,200SY & airfield access points (Gates 2/3/4/5) - Priority #1	\$41,175	\$41,175	\$1,564,650	\$1,647,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2008	Land:Acquire land/easement for approaches	Land Acq. 84 acres development/navigation easements, WGAA Project 19	\$191,650	\$191,650	\$7,282,700	\$7,666,000
2008	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Rehabilitation of Sossaman Road parking lots. Phase II. WGAA Project 119. Priority #2 FY08.	\$25,000	\$25,000	\$950,000	\$1,000,000
2008	Taxiways:Construct Taxiway - Capacity	Construct Twy B between H/G Phase III (29,425 SY PCCP) Includes design next phase Twy B - Priority #1	\$142,866	\$142,866	\$5,428,889	\$5,714,620
2008	Taxiways:Construct Taxiway - Capacity	Construct Twy B from K to L including L between A & 30L & other connecting Twys Phase III - Priority #1	\$184,919	\$184,919	\$7,026,913	\$7,396,750
2008	Taxiways:Extend Taxiway - Capacity	Construction of Twy L from A into south tract, 75 ft. wide, 35 ft. shoulders, 2600 ft. long (Phase I). WGAA Project 171. Priority #3 FY08.	\$191,875	\$191,875	\$7,291,250	\$7,675,000
2008	Terminal Development:Expand Terminal Building - Capacity	Design building expansion/Renovation of Terminal 1 (25000 Sq Ft). WGAA Project 420.	\$17,825	\$17,825	\$677,350	\$713,000
2008	Other: Perimeter Road Construction	Construct/Relocate perimeter rd. Relocate section of perimeter fence in N. Tract. 24ft X 1000ft - Priority #3	\$382,725	\$42,525	\$0	\$425,250
2008	Other: Utilities (Airside) Upgrade	Drain/Improve Ph I Airfield between Rwy 12R/30L & 12C/30C, N. detention basin - Priority #1	\$1,089,000	\$121,000	\$0	\$1,210,000
2009	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Rehabilitate general aviation terminal building improvements. WGAA Project 190.	\$15,625	\$15,625	\$593,750	\$625,000
2009	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	ILS installation on Runway 30R. WGAA Project 400. Priority #3 FY09.	\$18,125	\$18,125	\$688,750	\$725,000
2009	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Ext. of Rwy 12L/30R, new terminal, fuel farm, roads, archeological areas & other improvements - Priority #4	\$10,695	\$10,695	\$406,410	\$427,800
2009	Taxiways:Construct Taxiway - Capacity	Construct Twy B between Twys L & N, 25000 SYPCCP, 23000SY asphalt, lighting/signage/markings & drainage Phase IV - Priority #1	\$218,500	\$218,500	\$8,303,000	\$8,740,000
2009	Taxiways:Construct Taxiway - Capacity	Design Txy T from Txy A S. 12,500SY Includes demolition/relocate/ reconstruct paint hangar in path of Txy T - Priority #3	\$89,463	\$89,463	\$3,399,575	\$3,578,500
2009	Taxiways:Construct Taxiway - Capacity	Design/construct Twy A between K & L 1200ft x 75ft & 35ft shoulders (20,000 SY), lighting & drainage Ph II - Priority #2	\$95,100	\$95,100	\$3,613,800	\$3,804,000
2009	Other: Utilities (Airside) Install	Design/construct drainage outfall connections N & NW detention basins, piping connection. Ph.II Airfield - Priority #2	\$1,008,720	\$112,080	\$0	\$1,120,800
2010	Apron:Expand Apron - Capacity	Design/construct cargo apron Exp. to NW of existing cargo apron Approx. 27144SY Phase III	\$124,500	\$124,500	\$4,731,000	\$4,980,000
2010	Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Purchase ARFF Vehicles 1,500 gallon and 3,000 gallon. WGAA Project 117.	\$37,500	\$37,500	\$1,425,000	\$1,500,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design roads, utilities & drainage infrastructure for east side terminal area. WGAA Proj. 397.	\$170,500	\$170,500	\$6,479,000	\$6,820,000
2010	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Design/Construction of relocation of ASR pending site for Eastside Terminal. WGAA Project 180.	\$49,376	\$49,376	\$1,876,298	\$1,975,050
2010	Planning:Conduct Noise Compatibility Plan study/update	Update FAR Part 150 plan, WGAA Project 453.	\$12,075	\$12,075	\$458,850	\$483,000
2010	Taxiways:Extend Taxiway - Capacity	Construct Twy L between 30L and 30C (12500 SY) Phase II. WGAA Project 172. Priority #1 FY10.	\$101,563	\$101,563	\$3,859,375	\$4,062,500
2010	Taxiways:Extend Taxiway - Capacity	Construct Txy T ext. from ramp area to Txy A, 12,500SY; (Includes demo. paint hangar)	\$113,219	\$113,219	\$4,302,313	\$4,528,750
2010	Terminal Development:Expand Terminal Building - Capacity	Construct building expansion and renovation of West Terminal (25,000 SY). WGAA Project 182.	\$219,375	\$219,375	\$8,336,250	\$8,775,000
2010	Apron: Apron Reconstruct	Design North GA Ramp expansion from existing ramp to the NW towards Taxilane F. WGAA Project 486.	\$463,680	\$51,520	\$0	\$515,200
2010	Other: Fire Protection	Design/Construct 2 pumps for fire protection system for S. Central Area & extend pipeline to remaining lots - Ph 2	\$848,124	\$94,236	\$0	\$942,360
2010	Taxiways: Taxiway Reconstruct	Design/construct Ph. I Txy A between V & K, 800ft X 75ft & 35ft shoulders (13000 SY) lighting & drainage - Priority #3	\$688,196	\$477,004	\$0	\$1,165,200
2011	Apron:Expand Apron - Capacity	Construct Exp N. ramp area from existing ramp adj. to fire protection system to Twy F (20,000SY PCCP)	\$147,500	\$147,500	\$5,605,000	\$5,900,000
2011	Apron:Expand Apron - Capacity	Design/Construct middle apron, expand east towards Twy A (23000 SY) WGAA Project 403.	\$169,000	\$169,000	\$6,422,000	\$6,760,000
2011	Apron:Rehabilitate Apron - Reconstruction	North Apron Reconstruction 2600 ft by 300 ft (87000 SY) 12 inch PCP. Phase I. WGAA Project 401.	\$380,500	\$380,500	\$14,459,000	\$15,220,000
2011	Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Acquire ARFF Vehicle 3000 gallon per Part 139 requirement. WGAA Project 116.	\$15,813	\$15,813	\$600,875	\$632,500
2011	Taxiways:Construct Taxiway - Capacity	Construct Twy N 75 ft. wide with 35 ft. shoulders and new lighting. WGAA Project 510.	\$104,650	\$104,650	\$3,976,700	\$4,186,000
2011	Taxiways:Extend Taxiway - Capacity	Design/Construct Twy C from J to P including P from C to 30R (71,000 SY) Phase I. WGAA Project 160.	\$519,750	\$519,750	\$19,750,500	\$20,790,000
2011	Apron: Apron Reconstruct	Reconstruct 6 in. PCC ramp area in front of hangars 31 & 32 with 15 1/2 in (3260SY)	\$767,880	\$85,320	\$0	\$853,200
2011	Apron: Apron Structural Upgrade	Design/Construct additional ramp from existing ramp to bldg (3900SY) secondary containment	\$962,120	\$219,880	\$0	\$1,182,000
2011	Taxiways: Taxiway Construct	Design Twy N WGAA Project 501.	\$270,000	\$30,000	\$0	\$300,000
2012	Apron:Construct Apron - Capacity	Design 82200 SY of apron for east side passenger terminal area. WGAA Project 421.	\$43,125	\$43,125	\$1,638,750	\$1,725,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Rehabilitation of ATC Tower. WGAA Project 496.	\$22,425	\$22,425	\$852,150	\$897,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2012 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct roads, utilities, drainage infrastructure east side terminal area development. WGAA Project 396.		\$2,040,000	\$2,040,000	\$77,520,000	\$81,600,000
2012 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct 4 in. asphalt over 10 in. ABC, 29,400SY roadway between Rwy 12C/30C & 12L/30R.		\$37,125	\$37,125	\$1,410,750	\$1,485,000
2012 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for Rwy Ext. to increase Rwy 12L/30R to 12500 ft. Approx. 53400 SY. WGAA Project 452.		\$7,500	\$7,500	\$285,000	\$300,000
2012 Taxiways:Construct Taxiway - Capacity	Design/Construct Twy M to 12L/30R, 75 ft by 3200 ft (27000 SY). WGAA Project 398.		\$138,206	\$138,206	\$5,251,838	\$5,528,250
2012 Taxiways:Extend Taxiway - Capacity	Construct Ext. Twy H from 12R/30L to Rwy 12L/30R. 75ft x 2300ft with 35ft. paved shoulders.		\$178,875	\$178,875	\$6,797,250	\$7,155,000
2012 Taxiways:Extend Taxiway - Capacity	Design/Construct Twy L between 30C and Taxiway C (12500 SY). Phase III. WGAA Project 173.		\$90,138	\$90,138	\$3,425,225	\$3,605,500
2012 Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Construct Twy A between L & P PCCP approx. 2400ft x 75ft & 35ft shoulders (39000SY) lighting and drainage Ph III		\$218,400	\$218,400	\$8,299,200	\$8,736,000
2012 Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy H from A to Rwy 12R/30L at its new location. WGAA Project 11.		\$114,750	\$114,750	\$4,360,500	\$4,590,000
2012 Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy P 75ft x 2000ft & 35ft shoulders ea side & new lighting (16,700 SY)		\$232,875	\$232,875	\$8,849,250	\$9,315,000
2012 Apron: Apron Reconstruct	Design/Reconstruct north end of middle ramp (10,250 SY) Phase II WGAA Project 544 Priority #2 FY12		\$905,850	\$100,650	\$0	\$1,006,500
2012 Apron: Apron Reconstruct	Design/Reconstruct north end of middle ramp (10250 SY) Phase I WGAA Project 348		\$905,850	\$100,650	\$0	\$1,006,500
2012 Taxiways: Taxiway Reconstruct	Design reconstruction of Twy P, 75 ft. wide by 2000 ft. long plus shoulders (16,700 SY) WGAA Project 169.		\$188,300	\$171,700	\$0	\$360,000
Airport Total:			\$15,118,501	\$8,244,621	\$252,246,109	\$275,609,230
WINDOW ROCK		APACHE				
2008 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	To construct new fuel farm located in same location.		\$3,250	\$3,250	\$123,500	\$130,000
Airport Total:			\$3,250	\$3,250	\$123,500	\$130,000
WINSLOW-LINDBERGH REGIONAL		NAVAJO				
2008 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install new fencing for Runway Safety Area Phase II, (Pedestrians have access to airport near runway).		\$6,250	\$6,250	\$237,500	\$250,000
2008 Land:Acquire land/easement for approaches	Acquire land in Rwy 4 & 29 RSA / OFA.		\$5,087	\$5,087	\$193,301	\$203,475
2008 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Levee Improvements, Phase II.		\$37,500	\$37,500	\$1,425,000	\$1,500,000

Alphabetical Listing - Airport

Airport Name		County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description					
2008	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update.	\$5,000	\$5,000	\$190,000	\$200,000
2008	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPI - RWY 4, 22 and 29.	\$2,425	\$2,425	\$92,150	\$97,000
2008	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITL - Taxiway B, Phase II.	\$10,375	\$10,375	\$394,250	\$415,000
2008	Apron: Apron Reconstruct	South Apron - Design Only, Phase I.	\$66,600	\$7,400	\$0	\$74,000
2008	Other: Fencing (Perimeter) Install	Design Only - Install new fencing for Rwy Safety Area Phase I, (Pedestrians have access to airport near runway).	\$45,000	\$5,000	\$0	\$50,000
2009	Apron:Rehabilitate Apron - Reconstruction	South Apron Construction - Phase II.	\$18,750	\$18,750	\$712,500	\$750,000
2009	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Levee Improvements, Phase II.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2009	APMS - Runway Pavement Preservation	Thin Overlay	\$1,202,401	\$133,600	\$0	\$1,336,001
2009	APMS - Runway Pavement Preservation	Thin Overlay RW422WN	\$1,163,237	\$129,249	\$0	\$1,292,486
2009	APMS - Taxiway Pavement Preservation	Slurry Seal TWAWN	\$96,928	\$10,770	\$0	\$107,698
2009	APMS - Taxiway Pavement Preservation	Thin Overlay TWAWN	\$358,203	\$39,800	\$0	\$398,003
2009	Buildings: Buildings Construct/relocate	Terminal Building - Design Only, Phase I.	\$67,500	\$7,500	\$0	\$75,000
2009	Other: Pavement Marking Install	Mark helicopter pad - on Apron.	\$13,500	\$1,500	\$0	\$15,000
2010	Terminal Development:Construct Terminal Building - Capacity	New Terminal - 1,750 SF, Phase II.	\$10,000	\$10,000	\$380,000	\$400,000
2010	Taxiways: Taxiway Construct	Design & Construct Taxiway to hangar area.	\$315,000	\$35,000	\$0	\$350,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct, Pave & Light Heliport - Phase II.	\$7,500	\$7,500	\$285,000	\$300,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 11 Extension.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Ground Transportation: Access Rd.	Design Airfield Access Road, Phase I, from Lindbergh Drive to the Terminal.	\$67,500	\$7,500	\$0	\$75,000
2011	Heliport: Heliport Reconstruct	Design Only - Pave & Light Heliport, Phase I.	\$31,500	\$3,500	\$0	\$35,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct Airfield Access Road, Phase II, from Lindbergh Drive to the Terminal.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:			\$3,634,006	\$587,456	\$7,852,201	\$12,073,663
YUMA MCAS/YUMA INTL		YUMA				
2008	Taxiways:Construct Taxiway - Capacity	Design Twy Y Phase 1 of a planned 4 year project. Phase 1 is 75 ft x 4,300 ft for a total of 36,000 sq yds.	\$6,250	\$6,250	\$237,500	\$250,000
2008	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehab Twy F, Section 1 is 220 ft x 923 ft, Section 2 is 120 ft x 1,171 ft for a total of 38,000 sq yds.	\$62,500	\$62,500	\$2,375,000	\$2,500,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2009	Taxiways:Construct Taxiway - Capacity		Construct Twy Y Phase 1 of a planned 4 year project. Phase 1 is 75 ft x 4,300 ft for a total of 36,000 sq yds.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2009	Taxiways:Construct Taxiway - Capacity		Design Twy Y Phase 2 of a planned 4 year project. Phase 2 is 75 ft x 1,643 ft for a total of 14,000 sq yds.	\$6,250	\$6,250	\$237,500	\$250,000
2010	Taxiways:Construct Taxiway - Capacity		Construct Twy Y Phase 2 of a planned 4 year project. Phase 2 is 75 ft x 1,643 ft for a total of 14,000 sq yds.	\$25,000	\$25,000	\$950,000	\$1,000,000
2010	Taxiways:Construct Taxiway - Capacity		Design Twy Y Phase 3 of a planned 4 year project. Phase 3 is 75 ft x 2,334 ft for a total of 20,000 sq yds.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Taxiways:Construct Taxiway - Capacity		Construct Twy Y Phase 3 of a planned 4 year project. Phase 3 is 75 ft x 2,334 ft for a total of 20,000 sq yds.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011	Taxiways:Construct Taxiway - Capacity		Design Twy Y Phase 4 of a planned 4 year project. Phase 4 is 75 ft x 4,762 ft for a total of 40,000 sq yds.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Apron:Rehabilitate Apron - Reconstruction		Rehab W main apron, Section 1 is 420 ft x 827 ft. Section 2 is 314 ft x 582 ft for a total of 60,000 sy.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security		Design upgrade of security includes all AOA gates, video cameras, access control, and software.	\$2,500	\$2,500	\$95,000	\$100,000
2012	Taxiways:Construct Taxiway - Capacity		Construct Twy Y Phase 4 of a planned 4 year project. Phase 4 is 75ft x 4,762 ft for a total of 40,000 sq yds.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Airport Total:				\$296,250	\$296,250	\$11,257,500	\$11,850,000
Program Total:				\$119,065,744	\$44,131,675	\$1,187,054,000	\$1,350,251,419

Program Summary

	State Share	Local Share	Federal Share	Project Totals
FY 2008 State/Local Totals	\$21,658,863	\$3,079,192		\$24,738,055
FY 2008 Fed/State/Local Totals	\$4,500,000	\$4,500,000	\$91,671,141	\$100,671,141
FY 2008 Project Totals	\$26,158,863	\$7,579,192	\$91,671,141	\$125,409,196
FY 2009 State/Local Totals	\$21,456,547	\$2,761,839		\$24,218,385
FY 2009 Fed/State/Local Totals	\$6,000,000	\$6,000,000	\$122,228,188	\$134,228,188
FY 2009 Project Totals	\$27,456,547	\$8,761,839	\$122,228,188	\$158,446,573
FY 2010 State/Local Totals	\$15,805,360	\$3,301,133		\$19,106,493
FY 2010 Fed/State/Local Totals	\$6,000,000	\$6,000,000	\$122,228,188	\$134,228,188
FY 2010 Project Totals	\$21,805,360	\$9,301,133	\$122,228,188	\$153,334,681
FY 2011 State/Local Totals	\$15,216,213	\$1,934,860		\$17,151,073
FY 2011 Fed/State/Local Totals	\$6,500,000	\$6,500,000	\$132,413,870	\$145,413,870
FY 2011 Project Totals	\$21,716,213	\$8,434,860	\$132,413,870	\$162,564,943
FY 2012 State/Local Totals	\$13,690,498	\$1,816,389		\$15,506,887
FY 2012 Fed/State/Local Totals	\$6,500,000	\$6,500,000	\$132,413,870	\$145,413,870
FY 2012 Project Totals	\$20,190,498	\$8,316,389	\$132,413,870	\$160,920,757
Program Total:	\$117,327,481	\$42,393,412	\$600,955,257	\$760,676,150